

Fall 2014 – Fall 2018 Enrollment Projections Table
University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2014 – Fall 2018* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides information on the projected enrollment for the fall 2014, 2015, 2016, 2017, and 2018. The tables are organized by student level, campus, and year. The tables are organized by student level, campus, and year. The tables are organized by student level, campus, and year.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Columbia

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	37	34	34	34	34	34	34	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,501	6,194	6,342	6,319	6,251	6,052	6,323	2%	0%	-1%	-3%	4%	2%
Other Undergraduate Students	20,422	20,700	20,706	20,864	20,780	20,766	20,549	0%	1%	0%	0%	-1%	-1%
Total Undergraduates	26,960	26,928	27,082	27,217	27,065	26,852	26,906	1%	0%	-1%	-1%	0%	0%
Doctoral Professional Practice													
Law	416	396	369	354	354	354	354	-7%	-4%	0%	0%	0%	-11%
Medicine	402	396	388	388	396	428	460	-2%	0%	2%	8%	7%	16%
Vet Medicine	453	462	462	462	462	462	462	0%	0%	0%	0%	0%	0%
Total Doctoral Professional	1,271	1,254	1,219	1,204	1,212	1,244	1,276	-3%	-1%	1%	3%	3%	2%
Graduate & Doctoral (non-professional)	6,473	6,434	6,507	6,622	6,743	6,872	7,009	1%	2%	2%	2%	2%	9%
Grand Total	34,704	34,616	34,808	35,043	35,020	34,968	35,191	1%	1%	0%	0%	1%	2%
Auditors Not Included Above:													
Pharmacy PharmD Auditors at MU	27	27	27	27	27	27	27	0%	0%	0%	0%	0%	0%
Other Auditors	17	15	15	15	15	15	15	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	24,673	24,748	25,217	25,387	25,303	25,166	25,274	2%	1%	0%	-1%	0%	2%
Doctoral Professional Practice (Law)	393	370	345	331	331	331	331	-7%	-4%	0%	0%	0%	-11%
Doctoral Professional Practice (Non-Law)	855	858	850	850	858	890	922	-1%	0%	1%	4%	4%	7%
Graduate & Doctoral (non-professional)	3,921	3,894	4,004	4,029	4,083	4,141	4,203	3%	1%	1%	1%	1%	8%
Grand Total	29,842	29,870	30,416	30,596	30,575	30,528	30,729	2%	1%	0%	0%	1%	3%

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018

University of Missouri - Kansas City

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	1,861	1,584	1,564	1,580	1,595	1,611	1,627	-1%	1%	1%	1%	1%	1%

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
 Missouri University of Science and Technology

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	8	11	11	11	11	11	11	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	1,124	1,262	1,225	1,225	1,225	1,225	1,225	-3%	0%	0%	0%	0%	-3%
Other Undergraduate Students	4,709	4,872	5,048	5,118	5,156	5,158	5,169	4%	1.4%	1%	0%	0%	6%
Total Undergraduates	5,841	6,145	6,284	6,354	6,392	6,394	6,405	2%	1.1%	1%	0%	0%	4%
Graduate & Doctoral (non-professional)	1,804	1,984	2,008	2,037	2,061	2,112	2,174	1%	1%	1%	2%	3%	10%
Grand Total	7,645	8,129	8,292	8,391	8,453	8,506	8,579	2%	1%	1%	1%	1%	6%
Auditors Not Included Above	2	1	0	0	0	0	0	-100%					
Full-time Equivalent Enrollment													
Undergraduate	5,337	5,542	5,669	5,730	5,764	5,830	5,778	2%	1%	1%	1%	-1%	4%
Dual H.S. Students (Off-Campus)	0	0	0	0	0	0	0						
Graduate & Doctoral (non-professional)	1,097	1,230	1,233	1,250	1,260	1,290	1,327	0%	1%	1%	2%	3%	8%
Grand Total	6,434	6,771	6,902	6,980	7,025	7,120	7,105	2%	1%	1%	1%	0%	5%

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018

University of Missouri - St. Louis

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	4,006	4,261	4,346	4,432	4,520	4,610	4,702	2%	2%	2%	2%	2%	10%
Degree Seeking First-time Freshmen	546	482	500	508	516	524	532	4%	2%	2%	2%	2%	10%
Other Undergraduate Students	8,783	8,826	8,900	8,950	9,000	9,100	9,150	1%	1%	1%	1%	1%	4%
Total Undergraduates	13,335	13,569	13,746	13,890	14,036	14,234	14,384	1%	1%	1%	1%	1%	6%
Doctoral Professional Practice													
Optometry	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Total Doctoral Professional	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Graduate & Doctoral (non-professional)	3,202	3,068	3,086	3,101	3,117	3,133	3,149	1%	0%	1%	1%	1%	3%

Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

University of Missouri - Kansas City
 Enrollment Projections Report
 Fall 2014 - Fall 2018

	Actual*		Projected					Percent Change				
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
Undergraduates												
First-time, Degree Seeking	1,125	1,078	1,092	1,124	1,151	1,174	1,197	1%	3%	2%	2%	2%
Other Undergraduates	7,628	7,565	7,694	7,941	8,152	8,315	8,481	2%	3%	3%	2%	2%
Total Undergraduate	8,753	8,643	8,786	9,065	9,303	9,489	9,678	2%	3%	3%	2%	2%
Total Graduates	3,651	3,738	3,775	3,915	3,987	4,027	4,067	1%	4%	2%	1%	1%
Dentistry												
Dentistry Resident	308	307	315	315	315	315	315	3%	0%	0%	0%	0%
Dentistry Non-Resident	117	118	121	121	121	121	121	3%	0%	0%	0%	0%
Total Dentistry	425	425	436	436	436	436	436	3%	0%	0%	0%	0%
Law												
Law - Resident	345	334	331	335	340	345	350	-1%	1%	1%	1%	1%
Law - Non-Resident	118	143	142	144	146	148	150	-1%	1%	1%	1%	1%
Total Law	463	477	473	479	486	493	500	-1%	1%	1%	1%	1%
Medicine												
Medicine Resident	273	272	272	272	272	272	272	0%	0%	0%	0%	0%
Medicine Regional	66	81	81	81	81	81	81	0%	0%	0%	0%	0%
Medicine Non-resident	77	74	74	74	74	74	74	0%	0%	0%	0%	0%
Total Medicine	416	427	427	427	427	427	427	0%	0%	0%	0%	0%
Pharmacy Resident	297	299	299	299	299	299	299	0%	0%	0%	0%	0%
Pharmacy Non-resident	31	30	30	30	30	30	30	0%	0%	0%	0%	0%
UMKC-MU Pharm Resident	93	95	95	95	95	95	95	0%	0%	0%	0%	0%
UMKC-MSU PharmD Resident	0	0	30	60	90	120	120	100%	100%	50%	33%	0%
UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
Total PharmD	421	424	454	484	514	544	544	7%	7%	6%	6%	0%
Total Doctoral Professional Practice	1,725	1,753	1,790	1,826	1,863	1,900	1,907	2%	2%	2%	2%	0%
Other Special Headcount												
Dual H.S. Students (Off Campus)	1,861	1,584	1,564	1,580	1,595	1,611	1,627	-1%	1%	1%	1%	1%
Exclusive Auditors (UG)	12	20	20	20	20	20	20	0%	0%	0%	0%	0%
Exclusive Auditors (GR)	16	8	8	8	8	8	8	0%	0%	0%	0%	0%
Total Other	1,889	1,612	1,592	1,608	1,623	1,639	1,655	-1%	1%	1%	1%	1%
Grand Total	16,018	15,746	15,943	16,414	16,776	17,055	17,307	1%	3%	2%	2%	1%
Special Headcounts Included Above												
Year 1-2 UG Med - Resident	133	141	137	137	137	137	137	-3%	0%	0%	0%	0%
Year 1-2 UG Med - Regional	60	72	72	72	72	72	72	0%	0%	0%	0%	0%
Year 1-2 UG Med - Nonresident	39	28	28	28	28	28	28	0%	0%	0%	0%	0%
UMKC - MU UG Pharm (Resident)	17	16	16	16	16	16	16	0%	0%	0%	0%	0%
Other Special Headcount Total	249	257	253	253	253	253	253	-2%	0%	0%	0%	0%

The final actual are based on the IPEDS definition of census enrollment.

Missouri University of Science & Technology
 Enrollment Projections Report
 Fall 2014 - Fall 2018

	Projected							FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018					
SCH Related to Fund 0000												
Undergraduate												
Resident Total	62,011	65,035	67,272	68,686	69,560	70,933	70,267	3%	2%	1%	2%	-1%
Midwest Exchange Total	2,024	1,432	750	250	100	0	0	-48%	-67%	-60%	-100%	0%
Non-Resident Total	14,420	14,789	15,210	15,342	15,216	15,099	14,997	3%	1%	-1%	-1%	-1%
Total Undergraduate	78,454	81,255	83,232	84,278	84,876	86,032	85,264	2%	1%	1%	1%	-1%
Graduate												
Graduate Resident	2,252	2,040	1,801	2,039	2,173	2,255	2,379	-12%	13%	7%	4%	5%
Graduate Midwest Exchange	56	69	50	20	0	0	0	-28%				
Graduate Non-Resident	6,319	7,694	7,827	7,645	7,605	7,807	8,057	2%	-2%	-1%	3%	3%
Total Graduate	8,627	9,803	9,678	9,704	9,778	10,062	10,436	-1%	0%	1%	3%	4%
Total Fund 0000	87,081	91,058	92,910	93,982	94,654	96,094	95,700	2.0%	1.2%	0.7%	2%	0%
Other Fund 0000 SCH												
Exclusive Auditors	6	4	4	4	4	4	4	0%	0%	0%	0%	0%
Dual High School - On-Campus	37	62	62	62	62	62	62	0%	0%	0%	0%	0%
SCH Related to Fund 0445												
Dual H.S. Students	0	0	0	0	0	0	0					

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and at St. Louis, Greg McCalley and Joann Wilkinson.

Please address any questions or concerns to:

Cuba Plain, Assistant Vice President
or
Karla Dowd, Assistant Director
Budget Planning and Development
118 University Hall, University of Missouri System
Columbia, MO 65211
(573) 882-3400

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15
Graduate FTE = Total semester SCH/12

For d