UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2010 PROPOSALS & APPROVED RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES

December 2009

Office of Planning & Budget
University of Missouri System

available to choose from at MO&S ranging from a high of $2,925 for 19 meals per week and $120 declining balance to a low of $1,295 for 5 meals per week with $300 declining balance. Increases at these levels are necessary to sustain current levels of residential services as well as to adequately fund the University's residence hall construction/renovation master plan.

Housing rates are proposed to increase 7.5% on average. However, even with these rate increases, housing revenues will decline because of the second phase of the Jefferson Hall renovation. Closing the Thomas Jefferson south tower will cause a net decline in capacity for FY2010 of 251 beds and will result in an operating deficit of approximately $600,000. However if the renovation is delayed the building will be unsuitable for residential housing due to life safety issues. Utility expenses are anticipated to increase substantially, both due to rate increases and the renovation project which includes new HVAC systems, electrical service, and replacing the windows and roof. Mandatory transfers related to debt service on the renovation project also increase. Overall housing system expenditures are anticipated to increase less than 1% due to cost containment measures. MO&S continues to maintain the lowest average room rates amones to 9ti jahovs%M71TJ -anue11(e)-8e(i jah)cethe rp13(r)-2(eo2(p)2(eo2(s

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	MU	UMKC	MO S&T	UMSL	Total
Residence Hall Occupancy	6,700	843	1,410	384	9,337
Percent of Capacity	96.7%	94.5%	98.0%	75.3%	95.5%
Change in Occupancy Rate from FY2009	1.6%	3.3%	0.0%	0.5%	1.3%

The apartment capacity is unchanged from FY2009, but occupancy rates are anticipated to increase by 2.4% for FY2010. Expected occupancy rates at MU, Missouri S&T, and UMSL are 89.8%, 97.2% and 86.5%, respectively.

Financial Plans

Tables 3a-3e present the housing system financial plans for each campus and the system in total. The MU financial plan shows a balanced budget plan with a 5.5% increase for both revenues and expenditures and transfers for FY2010. UMKC and UMSL show anticipated revenues higher than expenditures and transfers which is important to fund their master plans. Missouri S&T shows anticipated revenues lower than expenditures and transfers due to the Thomas Jefferson renovation project. Three floors will be returned to service and the entire South Tower will be taken offline in FY2010 for renovation; which decreases the room and board revenue. Consol0.161 Tw23(i)8(r)-Td [(ti)-3(s

69% of graduate and professional students voting in an electronic referendum held in February. At MU Student Activity Fees include fees to fund: Student Government, Student Organizations, Readership Program, Sports Clubs, Associated Students, Capital Improvements, Divisional Councils, Transportation System, Memorial Union, Student Life, Counseling Center, Jesse Auditorium, and the Parking Garage. These fee recommendations for MU are in concurrence with Student Fee Review Committee recommendations, MSA Senate resolutions, Graduate Professional Council resolutions, MSA fee referendum results, and Graduate Professional Council fee referendum results.

Summer session rates at MU reflect significant increases in the activity fee. This is due to the Brady Commons expansion/renovation fee which was passed by student referendum in April 2005 and was assessed for the first time in the winter 2009 semester. Summer 2009 is the first summer semester that the fee will be assessed. When this fee is included, the total activity, facility, and health service fee increase at MU in the summer will be $17.34 for an undergraduate and $21 for a graduate or professional student.

The proposed activity, facil

Table 2. Summary of Proposed Housing Contracts, Effective Beginning with the 2009 Summer Session

		MU			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$7,245	$7,625	$380	5.2%
Renovated traditional double room		4,555	4,845	290	6.4%
14 meals per week		2,690	2,780	90	3.3%
Range of Plan Options					
Housing Options	High	$6,770	$7,195	Single suite open during breaks	
Housing Options	Low	3,670	3,900	Double room unrenovated	
Meal Plan Options	High	3,330	3,440	21 meals per week	
Meal Plan Options	Low	1,890	1,960	7 meals per week	

		UMKC			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$8,096	$8,258	$162	2.0%
Oak Street East - A/C Double		5,570	5,732	162	2.9%
Meal Plan Block 360 Meal w/$350 Flex		2,526	2,526	0	0.0%
Range of Plan Options					
Housing Options	High	$7,050	$7,254	Single room with private bath	
Housing Options	Low	5,570	5,732	Traditional double room	
Meal Plan Options	High	3,041	3,041	19 meals/ week with $200 flex	
Meal Plan Options	Low	2,431	2,431	12 meals/ week with $350 flex	

Excludes Cherry Street Hall which is planned to close in Fall 2009

		Missouri S&T			
Room and Board Rates				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$6,560	$7,075	$515	7.9%
A/C Double Room		4,350	4,620	270	6.2%
Meal Plan 6 - 10 Meals plus $400 - Declining Balance		2,210	2,405	195	8.8%
Range of Plan Options					
Housing Options	High	$6,523	$7,120	Large single suite	
Housing Options	Low	2,705	2,870	Traditional triple room	
Meal Plan Options	High	2,685	2,925	19 meals/week w/$120 decl bal	
Meal Plan Options	Low	1,190	1,295	5 meals/week w/$300 decl bal	

		UMSL			
Room and Board Plans				Increase/	Percent
Academic Year - 2 Semesters		FY2009	FY2010	Decrease	Change
Room and Board - Predominant Plan		$7,782	$7,966	$184	2.4%
Oak Single Room		5,610	5,610	0	0.0%
Meal Plan 1 - $900 plus 7 meals		2,172	2,356	184	8.5%
Range of Plan Options					
Housing Options	High	$5,742	$5,742	Super single room w/private bath	
Housing Options	Low	3,855	3,855	Traditional double room	
Meal Plan Options	High	3,396	3,674	14 meals/week w/$900 decl bal	
Meal Plan Options	Low	2,172	2,356	7 meals/week w/$900 decl bal	

Table 2a. University of Missouri - MU, Proposed Changes in Housing Contracts
Effective Beginning with the 2009 Summer Session

Room and Board Plans			MU	
Academic Year - 2 Semesters	[illegible]	[illegible]	[illegible]	[illegible]
Predominant Plan				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Meal Plans Options				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Housing Options				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Missouri S&T Proposed Changes in Housing Contracts (continued)

Summer Session-Combined Room and Board Rates	FY2009	Missouri S&T FY2010	Increase/ Decrease	Percent Change
Thomas Jefferson				
Triple	$1,155	$1,265	$110	9.5%
Double	1,335	1,450	115	8.6%
Single	1,500	1,630	130	8.7%
Suite	1,355	1,475	120	8.9%
Residential College Double				
partial meals	$1,335	$1,450	$11EMC /R 8.9%MCID 14335Bb31(EMC

UM-St. Louis, Proposed Changes in Housing Contracts (continued)

Summer Session - Room Only	FY2009	FY2010	Decrease	Change
Double Room	$1,468	$1,468	$0	0.0%
Oak Hall Double Room	1,704	1,704	0	0.0%
Small Single Room	1,568	1,568	0	0.0%
Standard Single Room	1,895	1,895	0	0.0%
Super Single Room	2,058	2,058	0	0.0%
Oak Street Single Room	2,130	2,130	0	0.0%

Family Student Housing (Per Month)	FY2009	FY2010	Increase/ Decrease	Percent Change
Mansion Hills 1 Bedroom	$635	$635	$0	0.0%
Mansion Hills 2 Bedroom	820	820	0	0.0%
Mansion Hills Efficiency Unit	551	551	0	0.0%
Mansion Hills Loft Unit	635	635	0	0.0%

Notes:
(1) FY2010 reflects a 5.5% inflationary increase as well as an increase in the number of meal provided. During the 2009-2010 academic year meals will be offered during finals week of the Fall and d d--2(pW(i)3(n)8(g)8(d)-(em)21(es)6(t)3(er)-2(s)6((u)8(n)8lt)3(i)3kh)8(e t)3(h)8(e 2)-4(0)-4(0)-489-2009 acad

(2) Required apartment meal plan decreased to $200 a semester.

Table 3a. University of Missouri System Total, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts	$18,123,362	$20,221,823	$20,149,112	-0.4%
Room Contracts	38,674,684	44,633,160	47,592,579	6.6%
Apartment Rental	3,401,882	3,693,660	3,869,900	4.8%
Other	8,571,116	8,861,829	9,238,703	4.3%
Total Revenues	$68,771,044	$77,410,472	$80,850,294	4.4%
Expenditures & Transfers				
Salaries & Wages	$12,960,031	$14,343,766	$14,891,041	3.8%
Staff Benefits	4,196,627	4,223,690	4,404,434	4.3%
Total Compensation	$17,156,658	$18,567,456	$19,295,475	3.9%
Utilities	$6,450,575	$7,286,205	$8,159,116	12.0%
Repair and Replacement	3,837,605	4,613,230	4,108,228	-10.9%
Other	18,700,373	24,583,014	22,427,920	-8.8%
Total Expenditures	$46,145,211	$55,049,905	$53,990,739	-1.9%
Mandatory Transfers	$12,203,956	$15,074,993	$20,240,314	34.3%
Other Transfers	9,178,933	6,396,710	6,210,394	-2.9%
Total Expenditures & Transfers	$67,528,100	$76,521,608	$80,441,447	5.1%
Residence Hall Occupancy	8,689	9,614	9,337	-2.9%
Residence Hall Capacity	9,212	10,192	9,773	-4.1%
Percent of Capacity	94.3%	94.3%	95.5%	1.3%
Apartment Occupancy	553	581	595	2.4%
Apartment Capacity	660	666	666	0.0%
Percent of Capacity	83.8%	87.2%	89.3%	2.4%

Table 3b. University of Missouri-MU, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts	$14,283,395	$15,854,347	$16,028,709 (1)	1.1%
Room Contracts	25,798,679	30,319,974	32,818,804 (2)	8.2%
Apartment Rental	2,066,113	2,343,660	2,397,780	2.3%
Other	7,008,777	7,182,761	7,514,841	4.6%
Total Revenues	$49,156,964	$55,700,742	$58,760,134	5.5%
Expenditures & Transfers				

Table 3c. University of Missouri-Kansas City, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts (1)	-	-	-	-
Room Contracts	$4,369,848	$4,548,045	$5,275,248	16.0%
Apartment Rental	-	-	-	-
Other (2)	393,012	456,068	669,862	46.9%
Total Revenues	$4,762,860	$5,004,113	$5,945,110	18.8%
Expenditures & Transfers				
Salaries & Wages	$667,645	$619,866	$616,866	-0.5%
Staff Benefits (3)	140,486	121,654	156,460	28.6%
CA Room Benefits	218,683	228,353	240,598	5.4%
Total Compensation	$1,026,814	$969,873	$1,013,924	4.5%
Utilities (4)	$363,055	$418,038	$451,087	7.9%
Repair and Replacement (5)	383,653	394,523	353,871	-10.3%
Other (6)	595,826	703,123	314,652	-55.2%
Total Expenditures	$2,369,348	$2,485,557	$2,133,534	-14.2%
Mandatory Transfers (7)	$1,117,336	$1,173,519	$2,417,816	106.0%
Other Transfers	106,042	705,326	708,580	0.5%
Total Expenditures & Transfers	$3,592,726	$4,364,402	$5,259,930	20.5%
Residence Hall Occupancy	851	803	843	5.0%
Residence Hall Capacity	878	878	892	1.6%
Percent of Capacity	96.9%	91.5%	94.5%	3.3%
Apartment Occupancy	-	-	-	-
Apartment Capacity	-	-	-	-
Percent of Capacity	-	-	-	-

Notes:

** New Residence Hall constructed, opening in Fall 2009, with increased room rates.

1) Meal contracts - Food Service is not considered a part of Residential Life financial operations.

2) Includes mandatory programming fees, laundry commission, allocation, and anticipated increase in sum conference revenue.

Table 3e. University of Missouri-St. Louis, Housing System Financial Plans

	FY2008 Actual	FY2009 Estimated	FY2010 Planned	FY2010 Percent Change
Revenues				
Meal Contracts	$627,926 (1)	$695,000 (1)	$705,000 (1)	1.4%
Room Contracts	1,771,606 (2)	2,108,000 (2)	2,145,000 (2)	1.8%
Apartment Rental	1,107,375 (3)	1,086,000 (3)	1,187,000 (3)	9.3%
Other	552,145 (4)	623,000 (4)	454,000 (4)	-27.1%
Total Revenues	$4,059,052	$4,512,000	$4,491,000	-0.5%
Expenditures & Transfers				
Salaries & Wages	$311,372 (5)	$277,000 (5)	$277,000 (5)	0.0%
Staff Benefits	75,979	75,000	75,000	0.0%
Total Compensation	$387,351	$352,000	$352,000	0.0%
Utilities	$273,853 (6)	$297,000 (6)	$309,000 (6)	4.0%
Repair and Replacement	56,000 (7)	225,000 (7)	280,000 (7)	24.4%
Other	1,590,984	1,779,000	1,677,000	-5.7%
Total Expenditures	$2,308,188	$2,653,000	$2,618,000	-1.3%
Mandatory Transfers	$1,833,336 (8)	$1,741,000 (8)	$1,694,000 (8)	-2.7%
Other Transfers	103,131 (9)	108,000 (9)	89,000 (9)	-17.6%
Total Expenditures & Transfers	$4,244,655	$4,502,000	$4,401,000	-2.2%
Residence Hall Occupancy	340 (10)	382 (10)	384	0.5%
Residence Hall Capacity	492 (11)	510 (11)	510 (11)	0.0%
Percent of Capacity	69.1%	74.9%	75.3%	0.5%
Apartment Occupancy	142	136 (10)	148 (10)	8.8%
Apartment Capacity	171	171	171	0.0%
Percent of Capacity	83.0%	79.5%	86.5%	8.8%

Notes:

1) FY2009 increase due to the restructure of the required board plans. FY2010 reflects a 5.5% inflationary increase as well as an increase in the number of meals being provided. During the 2009-2010 academic year meals will during finals week of the Fall and Spring semesters unlike the 2008-2009 academic year. This additional week of meals increases the number of meals available by 8-14 meals.

2) Increases associated with additional occupied bed spaces.

3) FY2010 increase associated with additional occupied bed spaces as a result of increased marketing.

4) Includes miscellaneous revenue, space rental from campus units, and campus support for the new residence hall.

5) FY2009 and FY2010 decrease associated with a reduction in payments to Residential Life staff.

6)

7)

8) FY2009 reflects Mansion Hills I bond maturing.

9) FY2010 decrease associated with Mansion Hills loan maturing in February 2009.

10) FY2009 and FY2010 occupancy increases associated with additional marketing efforts.

11)

Table 4a. University of Missouri-MU, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2(

FY2010 Semester Rates

Credit Hour Load	Undergrad Student Activity Fee	Grad/Prof Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY10 U.G. Fees	Total FY10 G/P Fees	Total Winter FY09 U.G. Fees	Total Winter FY09 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.21	$0.00	$0.00	$0.00	$13.13	$15.21	$13.16	$15.07	-0.2%	0.9%
2	26.26	30.42	0.00	0.00	0.00	26.26	30.42	26.32	30.14	-0.2%	0.9%
3	39.39	45.63	0.00	0.00	0.00	39.39	45.63	39.48	45.21	-0.2%	0.9%
4	52.52	60.84	0.00	0.00	0.00	52.52	60.84	52.64	60.28	-0.2%	0.9%
5	65.65	76.05	0.00	0.00	0.00	65.65	76.05	65.80	75.35	-0.2%	0.9%
6	78.78	91.26	0.00	0.00	0.00	78.78	91.26	78.96	90.42	-0.2%	0.9%
7	91.91	106.47	133.11	92.78	92.78	317.80	332.36	318.01	33138	-0.1%	0.3%
8	105.04	121.68	133.11	92.78	92.78	330.93	347.57	331.17	34645	-0.1%	0.3%
9	118.17	136.89	133.11	92.78	92.78	344.06	362.78	344.33	361.52	-0.1%	0.3%
10	131.30	136.89	133.11	92.78	92.78	357.19	362.78	357.49	361.52	-0.1%	0.3%
11	144.43	136.89	133.11	92.78	92.78	370.32	362.78	370.65	361.52	-0.1%	0.3%
12 +	157.56	136.89	133.11	92.78	92.78	383.45	362.78	383.81	361.52	-0.1%	0.3%
FY2009 Semester Fee - Winter											
12+	157.92	135.63	133.11	92.78	92.78			383.81	361.52		
% Chg.	-0.2%	0.9%	0.0%	0.0%	0.0%			-0.1%	0.3%		

FY2010 Summer Session Rates

Credit Hour Load	Undergrad Student Activity Fee	Graduate Student Activity Fee	Recreation Activity & Facility	Undergrad Health Service Fee	Grad/Prof Health Service Fee	Total FY10 U.G. Fees	Total FY10 G/P Fees	Total FY09 U.G. Fees	Total FY09 G/P Fees	% Chg. U.G. Fees	% Chg. Grad/Prof Fees
1	$13.13	$15.21	$0.00	$0.00	$0.00	$13.13	$15.21	$10.24	$11.71	28.2%	29.9%
2	26.26	30.42	0.00	0.00	0.00	26.26	30.42	20.48	23.42	28.2%	29.9%
3	39.39	45.63	0.00	0.00	0.00	39.39	45.63	30.72	35.13	28.2%	29.9%
4	52.52	60.84	0.00	0.00	75.71	52.52	136.55	40.96	122.55	28.2%	11.4%
5	65.65	76.05	0.00	0.00	75.71	65.65	151.76	51.20	134.26	28.2%	13.0%
6	78.78	91.26	0.00	75.71	75.71	154.49	166.97	137.15	145.97	12.6%	14.4%
7+	78.78	91.26	66.56	75.71	75.71	221.05	233.53	203.71	212.53	8.5%	9.9%
FY2009 Summer Fee											
7+	61.44	70.26	66.56	75.71	75.71			203.71	212.53		
% Chg.	28.2%	29.9%	0.0%	0.0%	0.0%			8.5%	9.9%		

Notes:
Proposed fee increase will be limited to inflationary increase as measured by CPI change through December(.10%).
Proposed fee increase futher limited by University of Missouri pledge to honor Higher Ed agreement with the Governor to hold undergraduate fee increases to zero.
The Graduate Professional Fees increase exceeds inflation but includes a $1.00 Sustainability Fee that was approved by referendum.
These increases were recommeded by the Student Fee Review Committee, MSA Senate, and Graduate Professional Council.
Summer percent increases are impacted by Brady Fee increase that went into effect January, 2009.

Table 4b. University of Missouri-Kansas City, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY10 Fees	Total FY09 Fees	%Chg Total Fees
1	$6.22	$4.42	$0.15	$4.39	$0.69	$3.86	$2.72	$30.00	$52.45	$52.45	0.0%
2	12.44	8.84	0.30	8.78	1.38	7.73	2.72	30.00	72.19	72.19	0.0%
3	18.66	13.26	0.45	13.17	2.08	11.59	2.72	30.00	91.93	91.93	0.0%
4	24.87	17.68	0.60	17.56	2.77	15.45	2.72	30.00	111.65	111.65	0.0%
5	31.09	22.11	0.75	21.95	3.46	19.32	2.72	30.00	131.40	131.40	0.0%
6	37.31	26.53	0.90	26.34	4.15	23.18	2.72	30.00	151.13	151.13	0.0%
7	43.53	30.95	1.05	30.73	4.84	27.04	2.72	30.00	170.86	170.86	0.0%
8	49.75	35.37	1.20	35.12	5.54	30.91	2.72	30.00	190.61	190.61	0.0%
9	55.97	39.79	1.35	39.51	6.23	34.77	2.72	30.00	210.34	210.34	0.0%
10	62.19	44.21	1.50	43.90	6.92	38.63	2.72	30.00	230.07	230.07	0.0%
11	68.41	48.63	1.50	48.29	7.61	42.50	2.72	30.00	249.66	249.66	0.0%
12+	74.62	53.05	1.50	52.68	8.31	46.36	2.72	30.00	269.24	269.24	0.0%
					FY2009 Semester Fee						
12+	74.62	53.05	1.50	52.68	8.31	46.36	2.72	30.00		269.24	
%Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	

FY2010 Summer Session Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	A.S.U.M. Fee	Student Activity Fee	Phys. Facility Fee	Student Health Fee	Collegiate Readership Fee	Rec. Facility Fee	Total FY10 Fees	Total FY09 Fees	%Chg Total Fees
1	$6.22	$4.42	$0.15	$4.39	$0.69	$3.86	$1.36	$15.00	$36.09	36.09	0.0%
2	12.44	8.84	0.30	8.78	1.38	7.73	1.36	15.00	55.83	55.83	0.0%
3	18.66	13.26	0.45	13.17	2.08	11.59	1.36	15.00	75.57	75.57	0.0%
4	24.87	17.68	0.60	17.56	2.77	15.45	1.36	15.00	95.29	95.29	0.0%
5	31.09	22.11	0.75	21.95	3.46	19.32	1.36	15.00	115.04	115.04	0.0%
6+	37.31	26.53	0.90	26.34	4.15	23.18	1.36	15.00	134.77	134.77	0.0%
6+	37.31	26.53	0.90	26.34	4.15	23.18	1.36	15.00		134.77	
%Chg.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%	

Note:

Table 4c. Missouri University of Science and Technology, Proposed Student Activity, Facility and Health Service Fees, Fiscal Year 2010

Credit

Table 4d. University of Missouri-St. Louis, Proposed Student Facility, Activity and Health Service Fees, Fiscal Year 2010

FY2010 Semester Rates

Credit Hour Load	Univ. Center Fee	Athletic Fee	Student Activity Fee (3)	Student Service Fee	Rec. Facility Fee	Health Services Fee	A.S.U.M. Fee	Infrastructure Fee	Perf. Arts Fee (1)	USA TODAY Readership Fee (2)	Total FY10 Fees	Total FY09 Fees	% Chg. Total Fees
1	$10.88	$10.00	$4.46	$0.59	$2.73	$3.25	$0.15	$2.83	$10.00	$2.00	$46.89	$46.89	0.0%
2	21.76	20.00	8.92	1.18	5.46	6.50	0.30	5.66	10.00	2.00	81.78	81.78	0.0%
3	32.64	30.00	13.38	1.77	8.19	9.75	0.45	8.49	10.00	2.00	116.67	116.67	0.0%
4	43.52	40.00	17.84	2.36	10.92	13.00	0.60	11.32	10.00	2.00	151.56	151.56	0.0%
5	54.40	50.00	22.30	2.95	13.65	16.25	0.75	14.15	10.00	2.00	186.45	186.45	0.0%
6	65.28	60.00	26.76	3.54	16.38	19.50	0.90	16.98	10.00	2.00	221.34	221.34	0.0%
7	76.16	70.00	31.22	4.13	19.11	22.75	1.05	19.81	10.00	2.00	256.23	256.23	0.0%
8	87.04	80.00	D 533 >>BDC 5.197 0 TBDC 9<</MCID 537 >>BDC 5.86j EMC55 0 Td (4.13)Tj EMC <</MCID 5588CID 586 >>BDC 5.434 0 Td 6.13										