UNIVERSITY OF MISSOURI SYSTEM
FISCAL YEAR 2011 APPROVED RATES
STUDENT HOUSING, ACTIVITY, FACILITY,
AND HEALTH SERVICE FEES

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Overview

This document contains the approved rates for student housing, activity, facility, and health service fees for Fiscal Year 2011 and other supporting materials as submitted by each campus in the University of Missouri System. This information was prepared in support of fee changes that became effective in Summer Session 2010.

The fee proposals were prepared under the direction of the Vice Chancellors or Vice Provosts for Student Affairs on each campus. Planning for fee changes are conducted using operating assumptions unique to each campus and activity, within the context of general economic guidelines communicated by the Assistant Vice President of Planning and Budget. The appropriate advisory groups, affected students, and/or their elected officers reviewed and approved the activity, facility, and health service fee proposals. Student housing rate proposals were developed with input from the affected students and the Residence Hall Associations. These groups had the opportunity to review, ask questions, and provide comments as the proposed room and board rates and plans were developed.

These rate changes are in compliance with SB 389. There are no increases in required fees except for those approved by student referendum at UMKC, MO S&T and UMSL. Table 1 shows a summary of fee increases approved by the Board of Curators, with details for tuition, other required fees, and room and board charges.

Housing System Highlights

Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. Table 2 summarizes the changes in the predominant room and board plans on each campus as well as showing the range of plans available. Based on the predominant room and board plan on each campus, rates will increase by 3.9% at MU, 3.0% at UMKC, 4.2% at Missouri S&T, and 7.3% at UMSL. The UMSL Board plans approved in January 2010 were replaced with new plans at the June 2010 Board of Curators meeting. These increases are driven by various factors that impact housing and dining differently and the campus operations differently. Tables 2 - 2d detail the type of rooms and meal plans that are available on each campus as well as the approved rates for each plan.

Table 2. Summary of Housing Contracts, Effective Beginning with the 2010 Summer Session - Revised

Room and Board Plans Academic Year - 2 Semesters	MU , Q F U H D V H U F H Q W ' H F U H D V H K D Q J H
5RRP DQG %RDUG 3UHGRPLQDQW 3ODQ 5HQRYDWHG WUDGLWLRQDO GRXEOH URRP PHDOV SHU ZHHN	
5DQJH RI 3ODQ 2SWLRQV	
+RXVLQJ 2SWLRQV	+LJK6LQJOH VXLWH RSHQ GXULQJ
+RXVLQJ 2SWLRQV	/RZ 'RXEOH URRP XQUHQRYDWHG
0HDO 3ODQ 2SWLRQV	+LJK PHDOV SHU ZHHN
0HDO 3ODQ 2SWLRQV	/RZ PHDOV SHU ZHHN

Room and Board Plans Academic Year - 2 Semesters	UMKC , Q F U H D V H U F H Q W ' H F U H D V H K D Q J H
5RRP DQG %RDUG 3UHGRPLQDQW 3ODQ 2DN 6WUHHW (DVW 'RXEOH 0HDO 3ODQ %ORFN 0HDO Z)OH[	
5DQJH RI 3ODQ 2SWLRQV	
+RXVLQJ 2SWLRQV	+LJK6LQJOH URRP ZLWK SULYDWH
+RXVLQJ 2SWLRQV	/RZ 7UDGLWLRQDO GRXEOH URRP
0HDO 3ODQ 2SWLRQV	+LJK PHDOV ZHHN ZLWK IOH[
0HDO 3ODQ 2SWLRQV	/RZ EORFN ZLWK IOH[

Missouri S&T

At MU, the predominant room and board plan will cost $7,925 for the FY2011 academic year and consist of a renovated traditional double room and a meal plan that provides 14 meals per week. There are a wide variety of accommodations and housing facilities to choose from. Housing rates for the FY2011 academic year range from a high of $7,545 for a singl Hou48 0 Ts.1Td [(f)-4alforr n du-5(e)9(t) fa1(r)db9( )]T2(l)-5(sk-2

year and consists of a Thomas Jefferson North Tower renovated double room and 10 meals per week plus

Table 2a. University of Missouri - Columbia, Changes in Housing Contracts
Effective Beginning with the 2010 Summer Session

	MU
Room and Board Plans	**, Q F U H D V H H Q W**
Academic Year - 2 Semesters	**) <) < ' H F U H D V H Q J H**
Predominant Plan	
5 R R P D Q G % R D U G	
5 H Q R Y D W H G W U D G L W L R Q D O G R X E O H U R	
P H D O V S H U Z H H N	
Meal Plans Options	**6 L Q • L W P Q€ Pp**
5 H J X O D U $ F D G H P L F < H D U 7 Z R 6 H P H V W H	
P H D O V	
P H D O V	
P H D O V	
P H D O V	
P H D O V	
6 X P P H U 6 H V V L R Q (L J K W : H H N V	
P H D O V	
P H D O V	
P H D O V	
P H D O V	
P H D O V	
Housing Options	
6 X L W H 6 W \ O H	
5 H J X O D U $ F D G H P L F < H D U 7 Z R 6 H P H V W H	
6 H P L 6 X L W H 6 L Q J O H	
6 L Q J O H Z E D W K	
6 X L W H 6 L Q J O H	
6 L Q J O H W U D G L W L R Q D O	
' R X E O H	

Room and Board Plans (continued)

5 H Q R Y D W H G 7 U D G L W L R Q D O
5 H J X O D U $ F D G H P L F < H D U 7 Z R 6 H P H V W H
6 L Q J O H
' R X E O H
2 S H Q G X U L Q J E U H D N V
6 L Q J O H
' R X E O H

8 Q U H Q R Y D W H G 7 U D G L W L R Q D O
5 H J X O D U $ F D G H P L F < H D U 7 Z R 6 H P H V W H
6 L Q J O H
' R X E O H
2 S H Q G X U L Q J E U H D N V
6 L Q J O H
' R X E O H

Family Student Housing (Per Month)

8 Q L Y H U V L W \ + H L J K W V D Q G 8 Q L Y H U V L W \
% H G U R R P % D V L F
% H G U R R P % D V L F
% H G U R R P 5 H Q R Y
% H G U R R P (Q O D U J H G

0 D Q R U + R X V H $ S D U W P H Q W V
% H G U R R P (I I L F L H Q F \
% H G U R R P
% H G U R R P

7 D U D $ S D U W P H Q W V
% H G U R R P % D V L F
% H G U R R P % D V L F Z L W K / D X Q G U \
% H G U R R P % D V L F
% H G U R R P % D V L F Z L W K / D X Q G U \
% H G U R R P / D U J H
% H G U R R P / D U J H Z L W K / D X Q G U \
% H G U R R P) L U H S O D F H
% H G U R R P) L U H S O D F H Z L W K / D X Q G U

Table 2c. Missouri University of Science and Technology, Changes in Housing Contracts
Effective Beginning with the 2010 Summer Session

	Missouri S&T
Room and Board Rates	**, Q F U BH HD**
Academic Year - 2 Semesters	

Capacity and Occupancy

Residence hall capacity is planned to decrease by -9.0% or a reduction 911 beds for the fiscal year 2011. MU has 940 less beds for FY2011 as a result of the closing of Cramer / Stafford / Gillett, the opening of Hudson and a reduction in Extended Campus Housing. Missouri S&T has net increased capacity of 29 beds in Thomas Jefferson Hall where the South Tower will be returned to service and the North Tower West wing will close for renovation. UMKC and UMSL have no change in their capacity. All of the combined campus changes bring the capacity to 8,960 beds. Detailed below is the anticipated residence hall occupancy for fiscal year 2011.

	MU	UMKC	MS&T	UMSL	Total
Residence Hall Occupancy	6,347	839	1,450	324	8,960
Percent of Capacity	98.9%	94.9%	98.8%	72.8%	97.3%
Change in Occupancy Rate from FY2010	5.2%	-0.3%	-0.5%	0.0%	3.6%

At UMKC, the activity, facility, and health service fees in total will remain the same as the FY2010 rates with the exception of the new Student Union Fee. This fee of $13.75 per credit hour ($165/semester) was approved by a student referendum in November 2007 and by the Board during the approval of the project. The fee is to be assessed beginning Fall 2010 when the building is set to open.

At Missouri S&T, the activity, facility, and health service fees in total will increase by $19.15 or 5.0% for the undergraduate fall semester and increase by $8.70 or 5.3% for the summer semester. The overall fee increases for the graduate students were $20.90 or 5.6% for the fall semester and $8.70 or 5.3% for the fall semester. The increases in the activity, facility, and health service fees vary from -$4.70 to $22.70. The increase is in the Intramural Facility fee and is due to the assessment of a new fee to defray the operating expenses of their newly opened fitness center. This fee was passed by a stud vte4005 Tc 0.039

Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2011

FY2011 Semester Rates