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Human Resources 2010-11

Institution: Missouri University of Science and Technology (178411)

institution. Missouri Oniversity of Science and Technology (170411)

User ID: 29C0011

Overview

Welcome to the IPEDS Human Resources (HR) survey component. This survey collects important information about your institution's staff.

To access your prior year data submission for this component: Reported Data

If you have questions about completing this survey, please contact the $\,$

| Institution: Missouri University of Science and Technology (178411) | | | | | | User ID | User ID: 29C0011 | |
|---|-------------|--------------|----------|-----|-----|---------|------------------|--|
| Human I | Resources S | creening Que | estions | | | | | |
| | Yes | | | | | | | |
| | | | | • | Yes | | No | |
| NOT | Yes | | Salaries | NOT | | | | |

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Human Resources Screening Questions

Part A - Employees by Assigned Position - Full-time staff

Primary function/ occupational activity (mutually exclusive categories)

Tenured

Without faculty Total status

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Part B - Employees by Assigned Position - Part-time staff

Primary function/ Not on Without **Graduate** tenure occupational activity faculty Total On tenure <u>assistants</u> **Tenured** track/ (mutually exclusive categories) status <u>track</u> no tenure system Primarily instruction 77 77 277 Instruction/research/public service 0 33 Primarily instruction + Instruction/research/public 0 0 77 0 77 310 service 30 310 Primarily research 30 Primarily public service 0 Primarily instruction + Instruction/research/public 0 0 service + Primarily research + Primarily public 107 0 107 620 3 Executive/administrative/managerial 3 Other professionals (support/service) 24 24 Technical and paraprofessionals 16 16 18 Clerical and secretarial 18 2 2 Skilled crafts Service/Maintenance 63 63 0 0 107 620 126 233

Total from prior year

Part C - Employees by Assigned Position - Total number of staff

Full-Part-Graduate Total including time time Full-Part-Graduate assistants Primary function/occupational activity Graduate fromfrom time time assistants from prior prior prior assistants year year year

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Primarily instruction

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Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

| Gender and academic rank | Less-than-9-month | 9/10-month | 11/12-month | Total |
|--------------------------|-------------------|------------|-------------|-------|
| | | | | |
| | | | | |
| Professors | | 93 | 11 | 104 |
| Associate professors | 1 | | | |

| Institution: Missouri University of Science and Technology (178411) User ID: 29C001 | | | | | | | |
|---|----------------|-----------------|---|------------------------|---|--|--|
| Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Gender and academic rank | <u>Tenured</u> | On tenure track | Not on tenure track/ no tenure system | Without faculty status | Total from Part D (Headcount screen) | | |
| Professors | 92 | | 1 | | | | |
| | | | | | | | |
| | | | | | | | |

| Institution: Missouri University of Science and Technology (178411) Part D - Salaries - Full-time instructional staff on 11/12-morphisms - Faculty status | onth con | User ID: 29C0011 tracts/teaching |
|--|------------------------------|-------------------------------------|
| Gender and academic rank | Without faculty status | Total from Part D |

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Unemployment compensation taxes

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

| Fringe benefits | Number covered | Expenditures | Average expenditures | Prior year Average expenditures |
|---|-------------------|--------------|----------------------|---------------------------------------|
| Retirement plans (other than Social Security) - Vested within 5-years | | | | |
| Retirement plans (other than Social Security) - Vested after 5-years | 31 | 164,451 | 5,305 | |
| Medical/dental plans | 30 | 193,882 | 6,463 | |
| Group life insurance | 31 | 2,189 | 71 | |
| Other insurance benefits (cafeteria plan, etc.) | | | | |
| Guaranteed disability income protection | 31 | 7,290 | 235 | |
| Tuition plan (dependents only) | | | | |
| Unrestricted | | | | |
| Restricted | | | | |
| Housing plan | | | | |
| Unrestricted | | | | |
| Restricted | | | | |
| Social Security taxes | 31 | 181,405 | 5,852 | |

Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

| Institution: Missouri University of Science and Technology (178411) User ID: 29C0011 Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track | | | | | | | |
|--|------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| Gender and race/ethnicity | Professors | Associate professors | Assistant professors | Instructors | Lecturers | No academic rank | Total |
| Nonresident alien | | 0 | | | | | |

 $\label{lem:continuous} \mbox{ Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system}$

| Gender and race/ethnicity | Professors | Associate professors | Assistant professors | Instructors | Lecturers | No academic rank | Total |
|--|------------|----------------------|----------------------|-------------|-----------|------------------|-------|
| | | | | | | | |
| Nonresident alien | 0 | 1 | 6 | 0 | 1 | 16 | 24 |
| Hispanic/Latino | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian or Alaska Native | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>Asian</u> | 0 | 2 | 1 | 0 | 0 | 1 | 4 |
| Black or African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 1 | 6 | 5 | 2 | 12 | 8 | 34 |
| Two or more races | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Race and ethnicity | | | | | | | |

| Institution: Missouri University of Science and Technology (178411) Part G - Fall Staff - Full-time instruction/research/public service staffaculty status | User ID: 29C0011 f - Without |
|---|---------------------------------|
| Gender and race/ethnicity | Total |

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Institution: Missouri University of Science and Technology (178411)

Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

| | Total men | Total women | Total (men+women) |
|---|-----------|-------------|-------------------|
| Nonresident alien | 45 | 11 | 56 |
| Hispanic/Latino | 6 | 2 | 8 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| <u>Asian</u> | 54 | 7 | 61 |
| Black or African American | 3 | 1 | 4 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 181 | 55 | 236 |
| Two or more races | 3 | 0 | 3 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| | 292 | 76 | 368 |

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month

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Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

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Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

Gender and Below 30,000- 40,000- 50,000- 65,000- 80,000- 100,000 and Total

99,999 race/ethnicity \$30,000 39,999 49,999 64,999 79,999 above Nonresident alien 0 0 0 0 0 1 0 1 Hispanic/Latino 0 0 0 0 0 1 0 1

| Institution: Missouri University of Science and Technology (178411 Part I - Fall Staff - F0.128()Tj-4440[ser)-(ID:)-12(2 | |
|--|--------------------------------------|
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| As of November 1,2010Report Hispanic/Latino indivi | duals of any race as Hispanic/Latino |
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Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

Part I - Fall Staff - Full-time clerical and secretarial staff - Salary class intervals

Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals

Gender and race/ethnicity

Below 20,000- 30,000- 40,000- 50,000 and above Total

Nonresident alien

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

| Gender and race/ethnicity | Executive/ administrative/ managerial | Other professionals (support/service) | Technical and paraprofessionals | Clerical and secretarial | Skilled crafts | Service/ Maintenance | Total |
|---|---|---------------------------------------|---------------------------------|--------------------------------|----------------|-------------------------|-------|
| Nonresident alien | 1 | 1 | 1 | 1 | 0 | 0 | 4 |
| Hispanic/Latino | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| American Indian or Alaska Native | 0 | 1 | 0 | 0 | 1 | 2 | 4 |
| <u>Asian</u> | 4 | 0 | 0 | 0 | 0 | 1 | 5 |
| Black or African American | 6 | 4 | 0 | 2 | 2 | 4 | 18 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 57 | 73 | 49 | 6 | 59 | 55 | 299 |
| Two or more races | 0 | 1 | 0 | 0 | 2 | 0 | 3 |
| Race and ethnicity unknown | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| | 69 | 82 | 50 | 9 | 64 | 62 | 336 |
| Nonresident alien | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Hispanic/Latino | 2 | | 2 | | | | |
| American Indian or Alaska Native | 1 | 0 | 0 | 2 | 0 | 3 | 6 |
| <u>Asian</u> | 0 | 8 | 0 | 3 | 0 | 0 | 11 |
| Black or African American | 2 | 3 | 0 | 4 | 0 | 1 | 10 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <u>White</u> | 52 | 79 | 20 | 224 | 0 | 33 | 408 |
| Two or more races | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Race and ethnicity unknown | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 58 | 90 | 23 | 236 | 0 | 37 | 444 |
| | | | | | | | 780 |
| Total from EAP | 127 | 172 | 73 | 245 | 64 | 99 | 780 |

Part J - Fall Staff - Part-time non-professional staff

Technical and Clerical and Service/ Gender and race/ethnicity paraprofessionals secretarial Skilled crafts **Maintenance** Nonresident alien Hispanic/Latino American Indian or Alaska Native <u>Asian</u> Black or African American Native Hawaiian or Other Pacific Islander **White** Two or more races Race and ethnicity unknown Nonresident alien Hispanic/Latino

Part J - Fall Staff - Graduate assistants and part-time grand total

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Part K - Fall Staff - Total number of staff

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Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

Part L - Fall Staff - New hires - Full-time staff by position

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Gender and race/ethnicity

Executive/ administrative/ managerial Print Forms (data) Page 35 of 42

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Part L - Fall Staff - New hires - Totals

| | Total men | Total women | Total (men+women) |
|---|-----------|-------------|-------------------|
| Nonresident alien | 8 | 3 | 11 |
| Hispanic/Latino | 0 | 1 | 1 |
| American Indian or Alaska Native | 0 | 0 | 0 |
| Asian | 3 | 1 | 4 |
| Black or African American | 1 | 1 | 2 |
| Native Hawaiian or Other Pacific Islander | 0 | 0 | 0 |
| White | 12 | 25 | 37 |
| Two or more races | 1 | 0 | 1 |
| Race and ethnicity unknown | 0 | 0 | 0 |
| | 25 | 31 | 56 |

| All Ranks | 298 | \$25,282,600 | 31 | \$2,653,535 | 329 | \$83,446 |
|---------------------|-----|--------------|----|-------------|-----|-----------|
| Professor | 104 | \$11,488,110 | 14 | \$1,783,838 | 118 | \$109,726 |
| Associate professor | 93 | \$7,366,253 | 2 | \$146,094 | 95 | \$78,798 |
| Assistant professor | 77 | \$5,426,091 | 4 | \$202,280 | 81 | \$69,032 |
| Instructor | 5 | \$271,668 | 2 | \$113,397 | 7 | \$52,064 |
| Lecturer | 18 | \$692,136 | 2 | \$66,648 | 20 | \$37,333 |
| No academic rank | 1 | \$38,345 | 7 | \$341,278 | 8 | \$39,697 |

NOTE: The above data are based on the Salaries section of the IPEDS HR component. The number of equated 9-month full-time instructional staff is the sum of staff on 9/10-month and 11/12-month contracts. The equated 9-month average salaries of full-time instructional staff (by rank) are calculated by multiplying the salary outlays (by rank) for staff on 11/12-month contracts by 0.8182 then adding the salary outlays (by rank) for staff on 9/10-month contracts. The resulting sum is then divided by the number of equated 9-month full-time instructional staff (by rank) to determine an average salary for each rank. Salaries of full-time instructional staff on less-than-9-month contracts are not collected. Also, salaries of medical school staff are not collected. The equated 9-month average salaries are included in the DFR.

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| Institution: | nstitution: Missouri University of Science and Technology (178411) User ID: 29C0011 | | | | | | |
|--------------------|--|---|--|--|--|--|--|
| Explanation Report | | | | | | | |
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| Reason: | | different p | 45,600 based on the prior year value. Please fix or explain. erson from a different department than w | hat was repor | ted last | | |
|-----------|---|------------------|---|---------------|----------|--|--|
| Global Ed | year. | | | | | | |
| 8 | | Perform Edits | The average expenditure for one of the benefits in 9/10-month contracts, 178, is not within the expected range of between 49 and 91. Please fix or explain. | Explanation | Yes | | |
| Reason: | Reason: This is a result of an increase to the state unemployment insurance rate. | | | | | | |
| Global Ed | dits | | | | | | |
| 9 | | Perform Edits | The average expenditure for one of the benefits in 11/12-month contracts, 180, is not within the expected range of between 54 and 100. Please fix or explain. | Explanation | Yes | | |
| Reason: | This is a | result of a | n increase to the state unemployment insu | urance rate. | | | |

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