

**University of Missouri System  
Undergraduate Financial Aid Summary Report**

**University of Missouri System**  
**Undergraduate Financial Aid Summary Report**  
**FY2008-FY2012**  
**(Metropolitan Fee Undergraduates)**

**Executive Summary**

The *Undergraduate Financial Aid Summary Report for Metropolitan Fee Undergraduates* includes undergraduate financial aid distribution patterns for the University of Missouri System and the Kansas City and St. Louis campuses from fiscal year 2007-08 (FY08) through fiscal year 2011-12 (FY12). In the first part of this report nine questions are addressed at the UM System level:

1. How many students received aid and what type of aid was received?
2. Has grant aid kept pace with increases in tuition and required fees?
3. How has the distribution of institutional gift aid changed over the past five years?
4. How has the distribution of PLUS loans changed over the past five years?
5. What percent of tuition and required fees is met by grant aid?
6. How has the number of aid recipients with need changed by income level?
7. How do financial aid packages vary by income level?
8. For students that have need, what is the average amount of unmet financial need?

- The number of institutional grants awarded to metropolitan fee students based on need increased from 354 in FY08 to 426 in FY12. During the same time period there has been a substantial increase in the number of merit awards given to students both with and without need (Table 1.1).
- Metropolitan fee undergraduate students in the lower income categories have the highest grant aid as a percentage of tuition and required fees (Table 1.2).
- The volume of Parent Loans for Undergraduate Students (PLUS loans) increased from FY08 to FY12 for both students with and without financial need.
- Students with incomes less than \$40,000 have the highest amount of financial need and receive larger total financial aid awards than higher income students. However, lower income students continue to have the largest amount of unmet financial need (Figure 1.4).
- The unmet financial need of students increased in all income levels over the past five years (Figure 1.5).

**Campus-specific variations from System trends:**

- Since FY08 the St. Louis campus experienced an overall decline in the total number of metropolitan fee undergraduate students and this decline has led to a decrease in both the number of students with and without need (Figure 3.1).
- The gap between average grant aid and tuition and required fees decreased slightly for metropolitan fee students at the St. Louis campus (Figure 3.2).

## The contextual basis of financial aid distribution

Less than 20% of undergraduates attending the University of Missouri pay the entire cost of attendance out-of-pocket. The majority of students receive some type of financial assistance to attend the University in the form of grants, scholarships, work study or loans. In addition, financial assistance comes from a wide variety of sources including the state and federal governments, profit and non-profit organizations, and the University (institutional gift aid). In addition, a significant amount of financial aid that is distributed is based on financial need (i.e. it is documented that the student's family cannot afford the entire cost of attendance). A student must complete a Free Application for Federal Student Aid (FAFSA) in order to determine the extent of financial need and the type and amount of aid based on need that can be awarded.

Many of the tables and figures throughout this report reference terms such as budgeted cost of attendance, financial need, grant aid, and unmet need. Assuming that a student has completed a FAFSA, Figure A.1 is provided to give an overview of how a student's financial aid package is determined.

Figure A.1  
Example of How Financial Need is Determined and Aid is Distributed

|          |                                    |  |
|----------|------------------------------------|--|
| \$26,024 | Budgeted Cost of Attendance        | { includes tuition & required fees, books, and living expenses                                     |
| (5,440)  | Less: Expected Family Contribution |  |
| 20,584   | <b>Financial Need</b>              |  |
| (3,586)  | Less: Grant Aid                    | { includes need and non-need based grant aid from federal, state, institutional, and other sources |
| 16,998   | <b>Remaining Need</b>              |  |
| (124)    | Less: College Work Study           |  |
| (3,801)  | Less: Need-Based Loans             |  |
| (1,424)  | Less: Non-Need Based Loans         |  |
| \$11,649 | <b>Unmet Need</b>                  |  |



## Section I

System-

**6. How has the number of aid recipients with need changed by income level?**

|                                      | FY08 | FY09 | FY10 | FY11 | FY12 | 5-yr<br># Change | 5-yr<br>% Change |
|--------------------------------------|------|------|------|------|------|------------------|------------------|
| Completed FAFSA, did not have a need | 126  | 151  | 136  | 142  | 140  | 14               | 11.1%            |



|                             | FY08     | FY09     | FY10     | FY11     | FY12     | 5-yr<br># Change | 5-yr<br>% Change |
|-----------------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Budgeted Cost of Attendance | \$22,990 | \$23,999 | \$24,837 | \$25,862 | \$26,222 | \$3,232          | 14.1%            |
| Tuition & Required Fees     | \$8,105  | \$8,434  | \$8,434  | \$8,617  | \$9,034  | \$929            | 11.5%            |
| Average Grant Aid           |          |          |          |          |          |                  |                  |

Table 1.1

Average Institutional Grant Awards Distributed to Metropolitan Fee, Full-time, Degree-Seeking Undergraduates at the University of Missouri System, FY08 - FY12

| Students with Need    |         | FY08        |               | FY09        |               | FY10        |               | FY11        |               | FY12        |               |
|-----------------------|---------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|                       |         | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Award         | Need*   | 128         | \$2,095       | 86          | \$2,162       | 21          | \$2,684       | 21          | \$2,266       | 40          | \$1,994       |
|                       | Merit   | 143         | \$2,867       | 213         | \$3,240       | 247         | \$3,338       | 306         | \$3,233       | 340         | \$3,288       |
|                       | Other** | 83          | \$2,919       | 47          | \$2,901       | 39          | \$3,088       | 36          | \$4,457       | 46          | \$4,521       |
|                       | Total   | 354         | \$2,600       | 346         | \$2,926       | 307         | \$3,261       | 363         | \$3,298       | 426         | \$3,300       |
| Students without Need |         | FY08        |               | FY09        |               | FY10        |               | FY11        |               | FY12        |               |
|                       |         | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Award         | Merit   | 64          | \$2,840       | 136         | \$3,180       | 145         | \$2,970       | 170         | \$3,001       | 164         | \$3,072       |
|                       | Other** | 96          | \$3,111       | 29          | \$4,757       | 32          | \$3,103       | 32          | \$4,997       | 34          | \$5,558       |
|                       | Total   | 160         | \$3,003       | 165         | \$3,457       | 177         | \$2,994       | 202         | \$3,317       | 198         | \$3,499       |

\*Institutional grant aid awarded to students with need includes both need and merit-based aid.

\*\*Includes athletic aid and tuition waivers.

Source: UIDS, PeopleSoft

IR&P/LCB 11/12

Table 1.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of  
Missouri System, FY08 & FY12

| Income Level          | FY08                               |             |               |       |                   | FY12                               |             |               |       |                   |
|-----------------------|------------------------------------|-------------|---------------|-------|-------------------|------------------------------------|-------------|---------------|-------|-------------------|
|                       | % COA Met by Source of Aid         |             |               |       |                   | % COA Met by Source of Aid         |             |               |       |                   |
|                       | Expected<br>Family<br>Contribution | Gift<br>Aid | Work<br>Study | Loans | %<br>Unmet<br>COA | Expected<br>Family<br>Contribution | Gift<br>Aid | Work<br>Study | Loans | %<br>Unmet<br>COA |
| <\$20,000             | 5%                                 | 18%         | 1%            | 31%   | 45%               | 2%                                 | 20%         | 0%            | 27%   | 51%               |
| \$20,000 to \$40,00   | 16%                                | 17%         | 1%            | 24%   | 43%               | 10%                                | 19%         | 1%            | 22%   | 48%               |
| \$40,000 to \$60,000  | 27%                                | 14%         | 1%            | 23%   | 35%               | 21%                                | 14%         | 0%            | 20%   | 45%               |
| \$60,000 to \$80,000  | 48%                                | 9%          | 1%            | 21%   | 21%               | 43%                                | 8%          | 1%            | 16%   | 32%               |
| \$80,000 to \$100,000 | 68%                                | 7%          | 0%            | 15%   | 10%               | 60%                                | 6%          | 0%            | 14%   | 20%               |
| >\$100,000            | 73%                                | 7%          | 0%            | 14%   | 6%                | 70%                                | 9%          | 0%            | 14%   | 7%                |

Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Table 1.4

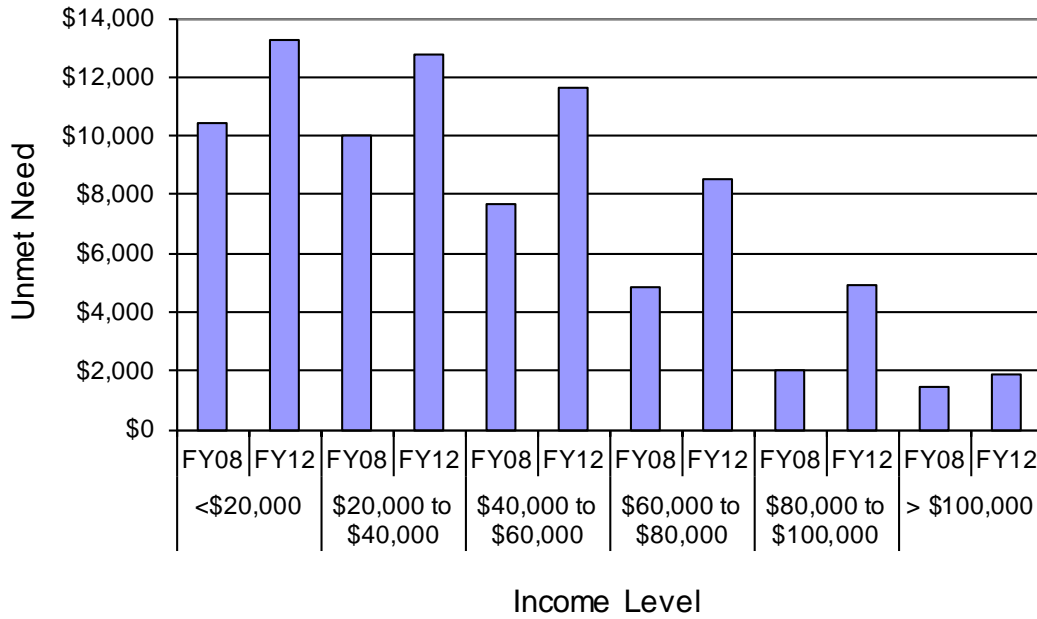
Average PLUS Loan Awarded to PLUS Loan Recipients,  
Metropolitan Fee, Full-time, Degree-Seeking Undergraduates by  
Financial Need at the University of Missouri System, FY08 - FY12

|              | FY08 |         | FY09 |          | FY10 |         | FY11 |         | FY12 |          |
|--------------|------|---------|------|----------|------|---------|------|---------|------|----------|
|              | N    | Mean    | N    | Mean     | N    | Mean    | N    | Mean    | N    | Mean     |
| With Need*   | 38   | \$8,878 | 24   | \$10,308 | 65   | \$9,763 | 58   | \$9,556 | 62   | \$10,385 |
| Without Need | 23   | 9,337   | 22   | 11,102   | 31   | 9,651   | 28   | 9,348   | 32   | 11,418   |
| Total        | 61   | \$9,051 | 46   | \$10,688 | 96   | \$9,727 | 86   | \$9,489 | 94   | \$10,737 |

Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

**Figure 1.5**  
**Average Amount of Unmet Financial Need by Income Level**  
**at the University of Missouri System, FY08 vs. FY12**



Source: UIDS, PeopleSoft  
 IR&P/LCB 11/12

Table 1.5

FY08 FY09

Table 1.5 (Continued)

|   | FY08          | FY09          | FY10          | FY11          | FY12          | FY08 | FY09 | FY10 | FY11 | FY12 | # Change<br>FY08-FY12 | % Change<br>FY08-FY12 |
|---|---------------|---------------|---------------|---------------|---------------|------|------|------|------|------|-----------------------|-----------------------|
| Total Enrolled for 9 months (N)                             | 83            | 75            | 70            | 73            | 72            |      |      |      |      |      | -11                   | -13%                  |
| Cost of Attendance  | \$22,774      | \$23,537      | \$24,149      | \$25,883      | \$25,779      |      |      |      |      |      | \$3,005               | 13%                   |
| Less Expected Family Contribution*                          | <u>10,979</u> | <u>10,578</u> | <u>10,278</u> | <u>10,069</u> | <u>10,988</u> | 48%  | 45%  | 43%  | 39%  | 43%  | 9                     | 0%                    |
| Financial Need  | 11,795        | 12,959        | 13,871        | 15,814        | 14,791        | 52%  | 55%  | 57%  | 61%  | 57%  | 2,996                 | 25%                   |
| Less Grant Aid  | 2,003         | 1,982         | 2,178         | 2,253         | 1,994         | 9%   | 8%   | 9%   | 9%   | 8%   | -10                   | 0%                    |
| Unmet Need  | \$9,792       | \$10,977      | \$11,693      | \$13,560      | \$12,798      | 43%  | 47%  | 48%  | 52%  | 50%  | 3,005                 | 31%                   |
| % Grant Aid that Met Financial Need                         | 17%           | 15%           | 16%           | 14%           | 13%           |      |      |      |      |      |                       |                       |
| Non-Grant Sources to Meet<br>Remaining Unmet Financial Need |               |               |               |               |               |      |      |      |      |      |                       |                       |
| College Work Study  | \$157         | \$123         | \$150         | \$244         | \$169         | 1%   | 1%   | 1%   | 1%   | 1%   | 12                    | 8%                    |
| Need-based Loans  | 3,826         | 3,485         | 3,973         | 4,031         | 3,659         | 17%  | 15%  | 16%  | 16%  | 14%  | -168                  | -4%                   |
| Non-Need Based Loans  | 965           | 259           | 798           | 413           | 461           | 4%   | 1%   | 3%   | 2%   | 2%   | -504                  | -52%                  |
| Remaining Unmet Need  | \$4,844       | \$7,110       | \$6,773       | \$8,872       | \$8,509       | 21%  | 30%  | 28%  | 34%  | 33%  | 3,665                 |                       |

## **Section II**

### **Campus-Level Financial Aid Trends of Full-Time, Degree-Seeking Metropolitan Undergraduates from FY08 to FY12**

**UM-Kansas City (Table and Figure 2 series)**

**UM-St. Louis (Table and Figure 3 series)**



|  | FY08       | FY09      | FY10      | FY11       | FY12      | 5-yr<br># Change | 5-yr<br>% Change |
|--|------------|-----------|-----------|------------|-----------|------------------|------------------|
| Completed FAFSA, did not have a need                             | 88         | 120       | 115       | 129        | 120       | 32               | 36.4%            |
| Grant aid, no FAFSA  | <u>77</u>  | <u>68</u> | <u>76</u> | <u>100</u> | <u>95</u> | <u>18</u>        | 23.4%            |
| Aid recipients with no need                                      | 165        | 188       | 191       | 229        | 215       | 50               | 30.3%            |
| Aid recipients with need*  | 497        | 540       | 592       | 723        | 789       | 292              | 58.8%            |
| Full pay / No aid  | 198        | 201       | 220       | 183        | 206       | 8                | 4.0%             |
| Total of all full- time, Degree-Seeking Metro Fee <del>USO</del> | <u>860</u> | 929       | 1,003     | 1,135      | 1,210     | 350              | 40.7%            |

\* All aid recipients with need completed a FAFSA and were not expected to pay the entire cost of attendance.

Note: Undergraduate Pharmacy and Medical students have been removed from this analysis.

Source: UIDS, EMSAS, and PeopleSoft  
IR&P/LCB 11/12



Table 2.1

| Students with Need    | FY08        |               | FY09        |               | FY10        |               | FY11        |               | # of Awards | Average Award |
|-----------------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|                       | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |             |               |
| Type of Award Need*   | 106         | \$1,836       | 72          | \$1,946       | 12          | \$2,179       | 16          | \$1,940       | 13          | \$2,769       |
| Merit                 | 104         | \$2,755       | 165         | \$3,410       | 193         | \$3,592       | 261         | \$3,180       | 293         | \$3,184       |
| Other**               | 67          | \$3,029       | 19          | \$4,100       | 12          | \$3,615       | 13          | \$5,671       | 22          | \$4,928       |
| Total                 | 277         | \$2,470       | 256         | \$3,049       | 217         | \$3,515       | 290         | \$3,223       | 328         | \$3,285       |
| Students without Need | FY08        |               | FY09        |               | FY10        |               | FY11        |               | # of Awards | Average Award |
|                       | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |             |               |
| Type of Award         | 45          | \$2,640       | 115         | \$3,214       | 125         | \$2,895       | 156         | \$2,951       | 148         | \$2,907       |
| Merit                 | 45          | \$2,640       | 115         | \$3,214       | 125         | \$2,895       | 156         | \$2,951       | 148         | \$2,907       |
| Other**               | 80          | \$3,127       | 14          | \$5,141       | 14          | \$3,587       | 22          | \$5,612       | 19          | \$7,259       |
| Total                 | 125         | \$2,951       | 129         | \$3,423       | 139         | \$2,964       | 178         | \$3,280       | 167         | \$3,402       |

\*Institutional grant aid awarded to students with need includes both need and merit-based aid.

\*\*Includes athletic aid and tuition waivers.

Source: UIDS, PeopleSoft

IR&P/LCB 11/12

Table 2.3

Total Financial Aid as % of Cost of Attendance by Income Level at the University of Missouri-Kansas City, FY08 & FY12

| Income Level          | FY08                         |          |            |       |             | FY12                         |          |            |       |             |
|-----------------------|------------------------------|----------|------------|-------|-------------|------------------------------|----------|------------|-------|-------------|
|                       | % COA Met by Source of Aid   |          |            |       | % Unmet COA | % COA Met by Source of Aid   |          |            |       | % Unmet COA |
|                       | Expected Family Contribution | Gift Aid | Work Study | Loans |             | Expected Family Contribution | Gift Aid | Work Study | Loans |             |
| <\$20,000             | 6%                           | 17%      | 1%         | 31%   | 45%         | 3%                           | 20%      | 1%         | 27%   | 49%         |
| \$20,000 to \$40,00   | 15%                          | 17%      | 1%         | 25%   | 42%         | 10%                          | 20%      | 1%         | 20%   | 49%         |
| \$40,000 to \$60,000  | 28%                          | 15%      | 1%         | 21%   | 35%         | 21%                          | 14%      | 1%         | 20%   | 44%         |
| \$60,000 to \$80,000  | 50%                          | 7%       | 1%         | 21%   | 21%         | 43%                          | 7%       | 1%         | 16%   | 33%         |
| \$80,000 to \$100,000 | 73%                          | 4%       | 1%         | 16%   | 6%          | 60%                          | 6%       | 0%         | 14%   | 20%         |
| >\$100,000            | 72%                          | 5%       | 0%         | 18%   | 5%          | 69%                          | 8%       | 0%         | 15%   | 8%          |

Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Table 2.4

N Mean N Mean N Mean N Mean N Mean



Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Table 2.5

|                                    | FY08         | FY09         | FY10       | FY11       | FY12       | FY08 | FY09 | FY10 | FY11 | FY12 | # Change  | % Change  |
|------------------------------------|--------------|--------------|------------|------------|------------|------|------|------|------|------|-----------|-----------|
|                                    |              |              |            |            |            |      |      |      |      |      | FY08-FY12 | FY08-FY12 |
| Total Enrolled for 9 months (N)    | 171          | 184          | 204        | 269        | 317        |      |      |      |      |      | 146       | 85%       |
| Cost of Attendance                 | \$23,160     | \$24,220     | \$25,561   | \$26,367   | \$26,433   |      |      |      |      |      | \$3,273   | 14%       |
| Less Expected Family Contribution* | <u>1,415</u> | <u>1,370</u> | <u>752</u> | <u>742</u> | <u>708</u> | 6%   | 6%   | 3%   | 3%   | 3%   | -707      | -50%      |
| Financial Need                     | 21,745       | 22,850       | 24,809     | 25,625     | 25,725     | 94%  | 94%  | 97%  | 97%  | 97%  | 3,980     | 18%       |
| Less Grant Aid                     | 4,047        | 4,447        | 5,635      | 5,847      | 5,285      | 17%  | 18%  | 22%  | 22%  | 20%  | 1,238     | 31%       |
| Unmet Need                         | \$17,698     | \$18,403     | \$19,174   | \$19,778   | \$20,440   | 76%  | 76%  | 75%  | 75%  | 77%  | 2,742     | 15%       |

% Grant Aid: \$26,446 (20%) Th: \$4,462 (20%) Td: \$2,077 (11%) Tj: \$1,150 (5%) Tw: \$1,048 (5%) Tj: \$4,462 (29%) Tj: \$4,462 (33%) Tj: \$4,462 (33%)

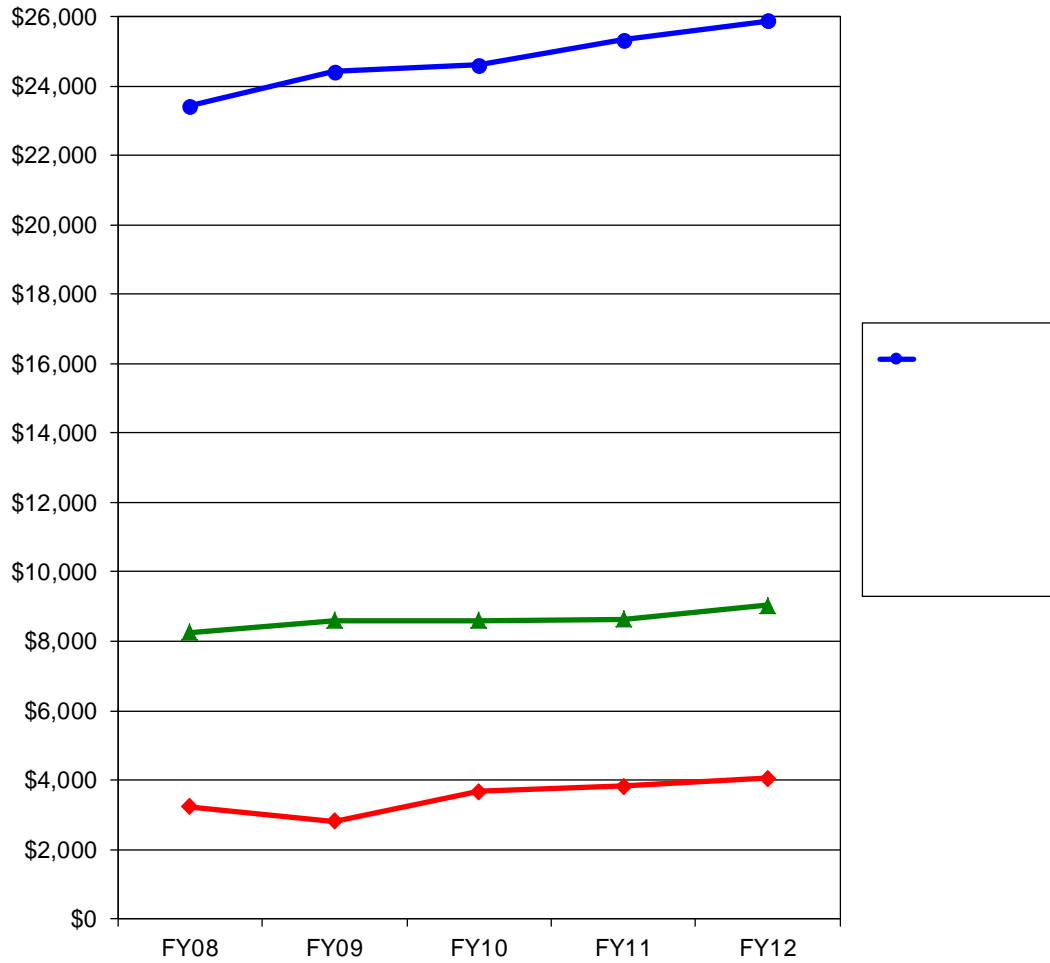
Table 2.5

|                                     | FY08         | FY09         | FY10       | FY11       | FY12       | FY08 | FY09 | FY10 | FY11 | FY12 | # Change<br>FY08-FY12 | % Change<br>FY08-FY12 |
|-------------------------------------|--------------|--------------|------------|------------|------------|------|------|------|------|------|-----------------------|-----------------------|
| Total Enrolled for 9 months (N)     | 171          | 184          | 204        | 269        | 317        |      |      |      |      |      | 146                   | 85%                   |
| Cost of Attendance                  | \$23,160     | \$24,220     | \$25,561   | \$26,367   | \$26,433   |      |      |      |      |      | \$3,273               | 14%                   |
| Less Expected Family Contribution*  | <u>1,415</u> | <u>1,370</u> | <u>752</u> | <u>742</u> | <u>708</u> | 6%   | 6%   | 3%   | 3%   | 3%   | -707                  | -50%                  |
| Financial Need                      | 21,745       | 22,850       | 24,809     | 25,625     | 25,725     | 94%  | 94%  | 97%  | 97%  | 97%  | 3,980                 | 18%                   |
| Less Grant Aid                      | 4,047        | 4,447        | 5,635      | 5,847      | 5,285      | 17%  | 18%  | 22%  | 22%  | 20%  | 1,238                 | 31%                   |
| Unmet Need                          | \$17,698     | \$18,403     | \$19,174   | \$19,778   | \$20,440   | 76%  | 76%  | 75%  | 75%  | 77%  | 2,742                 | 15%                   |
| % Grant Aid that Met Financial Need | 19%          | 19%          | 23%        | 23%        | 21%        |      |      |      |      |      |                       |                       |
| Non-Grant Sources to Meet           |              |              |            |            |            |      |      |      |      |      |                       |                       |
| Remaining Unmet Financial Need      |              |              |            |            |            |      |      |      |      |      |                       |                       |
| College Work Study                  | \$291        | \$277        | \$400      | \$211      | \$145      | 1%   | 1%   | 2%   | 1%   | 1%   | -146                  | -50%                  |
| Need-based Loans                    | 4,365        | 4,206        | 3,783      | 3,761      | 3,663      | 19%  | 17%  | 15%  | 14%  | 14%  | -702                  | -16%                  |
| Non-Need Based Loans                | 2,726        | 3,035        | 4,056      | 3,649      | 3,399      | 12%  | 13%  | 16%  | 14%  | 13%  | 673                   | 25%                   |
| Remaining Unmet Need                | \$10,316     | \$10,885     | \$10,935   | \$12,157   | \$13,233   | 45%  | 45%  | 43%  | 46%  | 50%  | 2,917                 | 28%                   |
| *Amount Borrowed to meet EFC        | \$1,114      | \$977        | \$553      | \$495      | \$482      | 5%   | 4%   | 2%   | 2%   | 2%   | -632                  | -57%                  |
|                                     |              |              |            |            |            |      |      |      |      |      | # Change<br>FY08-FY12 | % Change<br>FY08-FY12 |
| Total Enrolled for 9 months (N)     | 113          | 127          | 146        | 193        | 159        |      |      |      |      |      |                       |                       |





Figure 3.2  
 Tuition and Required Fees vs. 9 -Month Cost of Attendance and Grant Aid for  
 Full-time Undergraduate Metropolitan Fee Students at the  
 University of Missouri -St. Louis, FY08 - FY12



|                             | FY08     | FY09     | FY10     | FY11     | FY12     | 5-yr<br># Change | 5-yr<br>% Change |
|-----------------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Budgeted Cost of Attendance | \$23,413 | \$24,410 | \$24,591 | \$25,319 | \$25,873 | \$2,460          | 10.5%            |
| Tuition & Required Fees     | \$8,264  | \$8,595  | \$8,595  | \$8,631  | \$9,038  | \$774            | 9.4%             |
| Average Grant Aid           | \$3,226  | \$2,811  | \$3,674  | \$3,827  | \$4,053  | \$826            | 25.6%            |

Source: UIDS, IPEDS Institutional Characteristics, PeopleSoft  
 IR&P/LCB 11/12

Table 3.1

Average Institutional Grant Awards Distributed to Metropolitan Fee, Full-time, Degree-Seeking Undergraduates at the University of Missouri-St. Louis, FY08 -34(t)-8(u)1

| Students with Need        | FY08        |               | FY09        |               | FY10        |               | FY11        |               | # of Awards | Average Award |
|---------------------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|                           | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |             |               |
| Type of Award Need*       | 22          | \$3,341       | 14          | \$3,269       | 9           | \$3,357       | 5           | \$3,308       | 27          | \$1,620       |
| Merit                     | 39          | \$3,165       | 48          | \$2,656       | 54          | \$2,430       | 45          | \$3,536       | 47          | \$3,934       |
| Other**                   | 16          | \$2,457       | 28          | \$2,087       | 27          | \$2,853       | 23          | \$3,772       | 24          | \$4,148       |
| Total                     | 77          | \$3,068       | 90          | \$2,574       | 90          | \$2,650       | 73          | \$3,595       | 98          | \$3,349       |
| <br>Students without Need | FY08        |               | FY09        |               | FY10        |               | FY11        |               |             |               |
|                           | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award | # of Awards | Average Award |
| Type of Award             | 19          | \$3,314       | 21          | \$2,995       | 20          | \$3,440       | 14          | \$3,561       | 16          | \$4,595       |
| Merit                     | 19          | \$3,314       | 21          | \$2,995       | 20          | \$3,440       | 14          | \$3,561       | 16          | \$4,595       |
| Other**                   | 16          | \$3,033       | 15          | \$4,399       | 18          | \$2,726       | 10          | \$3,642       | 15          | \$3,404       |
| Total                     | 35          | \$3,186       | 36          | \$3,580       | 38          | \$3,102       | 24          | \$3,594.57    | 31          | \$4,018.69    |

\*The amount and type of institutional need-based funding changes each year at UMSL.

\*\*Includes athletic aid and tuition waivers.

Source: UIDS, PeopleSoft

IR&PLCB 11/12



Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Source: UIDS, PeopleSoft  
IR&P/LCB 11/12

Table 3.5

| FY08 | FY09 | FY10 | FY11 | FY12 | FY08 | FY09 | FY10 | FY11 | FY12 | # Change<br>FY08-FY12 | % Change<br>FY08-FY12 |
|------|------|------|------|------|------|------|------|------|------|-----------------------|-----------------------|
|------|------|------|------|------|------|------|------|------|------|-----------------------|-----------------------|

Table 3.5 (Continued)

|                                 | FY08     | FY09     | FY10     | FY11     | FY12     | FY08 | FY09 | FY10 | FY11 | FY12 | # Change  | % Change  |
|---------------------------------|----------|----------|----------|----------|----------|------|------|------|------|------|-----------|-----------|
|                                 |          |          |          |          |          |      |      |      |      |      | FY08-FY12 | FY08-FY12 |
| Total Enrolled for 9 months (N) | 22       | 13       | 11       | 13       | 9        |      |      |      |      |      | -13       | -59%      |
| Cost of Attendance              | \$23,075 | \$23,471 | \$24,042 | \$24,242 | \$23,898 |      |      |      |      |      | \$823     | 4%        |