

Fiscal Year 2018 Student Housing and Dining Rates
UM

Attached are rate proposals for residence halls and family student housing for FY2018. The rates would become effective for the Summer Session 2017. These recommendations are being presented as an action item for approval at the February 9-10, 2017 board meeting.

Room and board charges vary across the four campuses and within each campus based on the residence facility and meal plan selected. The table below shows current and proposed rates for the predominant room and board plan on each campus. The proposed increases are driven by various factors that impact housing and dining differently and campus operations differently including but not limited to utility costs, debt service, food costs,

No. 1

Recommended Action - Fiscal Year 2018 Student Housing and Dining Rates, UM

It was recommended by the respective Chancellors, endorsed by Interim President Middleton, moved by Curator _____ and seconded by Curator _____, that the attached schedule of rates for the Residence Halls and Family Student Housing at MU, UMKC, Missouri S&T, and UMSL be approved effective beginning with the 2017 Summer Session.

Roll call vote of Board: YES NO

The predominant room and board plan at **UMKC** for FY2018 will cost \$10,132 per academic year

Summary of Housing Contracts, Effective Beginning with the 2017 Summer Session

Room and Board Plans				MU	
Academic Year - 2 Semesters				Increase/ Decrease	Percent Change
		FY2017	FY2018		
Room and Board - Predominant Plan		\$9,750	\$10,070	\$320	3.3%
Renovated traditional double room		6,540	6,770	230	3.5%
225 Meal Block per semester (roughly 14 meals/week)		3,210	3,300	90	2.8%
Range of Plan Options					
Housing Options	High	\$9,655	\$9,995	Single suite open over breaks	
Housing Options	Low	6,540	6,770	Double room renovated	
Meal Plan Options	High	3,660	3,760	275 Meal Block per semester	
Meal Plan Options	Low	2,760	2,840	175 Meal Block per semester	

Room and Board Plans				UMKC	
Academic Year - 2 Semesters				Increase/ Decrease	Percent Change
		FY2017	FY2018		
Room and Board - Predominant Plan		\$10,010	10,132	\$122	1.2%
Traditional Double A/C		6,816	6,884	68	1.0%
Meal Plan Block 180 Meal w/\$175 Flex per semester		3,194	3,248	54	1.7%
Range of Plan Options					
Housing Options	High	\$10,333	\$10,643	Single room apartment	
Housing Options	Low	6,816	6,884	Traditional double room A/C	
Meal Plan Options	High	3,441	3,499	140 block with \$300 flex/sem	
Meal Plan Options	Low	3,074	3,126	12 Meal Plan - \$175 flex/sem	

Room and Board Rates				S&T	
Academic Year - 2 Semesters				Increase/ Decrease	Percent Change
		FY2017	FY2018		
				40a(.4 (w))	1.1%

UMKC Changes in Housing & Dining Contract Rates (continued)

Summer Session	FY2017	FY2018	Increase/ Decrease	Percent Change
Oak Street East - Room Only				
Double A/C	\$1,619	\$1,635	\$16	1.0%
Single Private Bath A/C	2,046	2,066	20	1.0%
Single Shared Bath A/C	2,002	2,022	20	1.0%
Johnson Hall - Room Only				
Double A/C	\$1,619	\$1,635	\$16	1.0%
Single Private Bath A/C	2,046	2,066	20	1.0%
Single Shared Bath A/C	2,002	2,022	20	1.0%
Oak Place Apts				
Quad Apt	\$1,708	\$1,759	\$52	3.0%
Double Apt	1,982	2,041	59	3.0%
Single Apt	2,187	2,253	66	3.0%
Hospital Hill Apts				
Quad Apt	\$1,740	\$1,792	\$52	3.0%
Double Apt	1,983	2,042	59	3.0%
Single Apt	2,190	2,256	66	3.0%

**Missouri S&T, Proposed Changes in Housing & Dining Contract Rates
Effective Beginning with the 2017 Summer Session**

Room and Board Rates				
Academic Year - 2 Semesters	FY2017	FY2018	Increase/ Decrease	Percent Change
Predominant Plan				
Room and Board	\$9,355	\$9,790	\$435	4.6%
Thomas Jefferson North Renovated Double	6,375	6,590	215	3.4%
Meal Plan 3 225 Meals plus \$150 DBD	2,980	3,200	220	7.4%
Meal Plans Defined*				
Meal Plan 1 \$2500 Declining Balance Dollars	\$2,500	n/a	n/a	n/a
Meal Plan 2 300 Swipes plus \$200 DBD	2,900	n/a	n/a	n/a
Meal Plan 3 19 Meals/Wk plus \$120 DBD	3,560	n/a	n/a	n/a
Meal Plan 4 15 Meals/Wk plus \$130 DBD	2,980	n/a	n/a	n/a
Meal Plan 5 12 Meals/Wk plus \$300 DBD	2,900	n/a	n/a	n/a
Meal Plan 6 10 Meals/Wk plus \$400 DBD	2,900	n/a	n/a	n/a
Meal Plan 7 5 Meals/Wk plus \$300 DBD	1,780	n/a	n/a	n/a
Meal Plan 8 160 Swipes plus \$300 DBD	1,780	n/a	n/a	n/a
Meal Plan 1 \$2550 Declining Balance Dollars	n/a	\$2,550	n/a	n/a
Meal Plan 2 All Access plus \$100 DBD	n/a	3,600	n/a	n/a
Meal Plan 3 225 Meals plus \$150 DBD	n/a	3,200	n/a	n/a
Meal Plan 4 150 Meals plus \$280 DBD	n/a	2,750	n/a	n/a
Meal Plan 5 80 Meals plus \$300 DBD	n/a	1,800	n/a	n/a

February 9-10, 2017

UMSL Changes in Housing & Dining Contract Rates (continued)

Summer Session - Room Only	FY2017	FY2018	Increase/ Decrease	Percent Change
Oak Hall Double Room	\$2,030	\$2,030	\$0	0.0%
Oak Hall Single Room	2,530	2,530	0	0.0%
Small Single Room	1,690	1,690	0	0.0%
Private Full Bath	1,850	1,850	0	0.0%
Private Half Bath	1,770	1,770	0	0.0%
Standard Single Room	2,040	2,040	0	0.0%
Shared Half Bath	2,080	2,080	0	0.0%
Shared Full Bath	2,110	2,110	0	0.0%
Private Half Bath	2,150	2,150	0	0.0%
Private Full Bath	2,180	2,180	0	0.0%
Super Single Room	2,210	2,210	0	0.0%
Shared Half Bath	2,260	2,260	0	0.0%
Private Full Bath	2,370	2,370	0	0.0%
Shared Full Bath	2,310	2,310	0	0.0%
Villa Honors & Optometry only	1,550	1,550	0	0.0%
Family Student Housing (Per Month)	FY2017	FY2018	Increase/ Decrease	Percent Change
Mansion Hill 1 Bedroom	\$645	\$664	\$19	2.9%
Mansion Hill 2 Bedroom	840	865	25	3.0%
Mansion Hill Dept & Student Leader 1 Bedroom	545	545	0	0.0%
Mansion Hill Dept & Student Leader 2 Bedroom	740	740	0	0.0%
Mansion Hill Efficiency Unit	555	555	0	0.0%
Mansion Hill Loft Unit	645	645	0	0.0%

Notes:

(1) Predominant plan increase associated with increase in meal plans by a third party provider.

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