	MU	UMRC	Missouri S&T	UMSL	Extension	UMSystem	U-Wide	Total	Undlocated Witholding	Total State Appropriations
BY 2009Redinjing StateBase nantonu	\$180,408,421	<b>\$84,010,887</b>	\$50355,580	<b>861,144,721</b>	<b>\$28</b> 321,496	\$19083700	\$5,607,025	\$437,981,880	813,544,285	<b>\$451,476165</b>
FY 2009Original Burlet it										

Undlocated Total State

			Unallocated	Total State						
	MU	UMKC	Missouri S&T	NetStateApp UMSL	Extension	UMSystem	U-Wide	Total	Withddag	Appopiations
FY2012TAFPsignalbyGovernor Differencebasevern7%atinGovsRec&TAFP568%at	\$166682784	\$7398 <b>1</b> ,077	<b>\$4431379</b> 0	\$53808444 	\$24,923 <b>,421</b>	\$16798996	\$11,072,435 (5,455,310)	8391,525,947 (5,465,34)	\$12,109050 (169031)	\$403684,997 (5,684,371)
FY2012Original Allocation Recuning State Base Lineiten nfor UMKCMSU Jint Phanacy Program	\$166692,781	\$73981,077 1,940,000	\$44,313,790	\$53,808,444	824,923,421	\$16798996	<b>\$5,607,025</b>	\$386080607 1,940,000	\$11,940,019 60,000	\$398,000,636 2,000,000
FY2012Original Allocation Recurring Base	\$166682,781	<b>\$75,871,077</b>	<b>\$44,313,79</b> 0	853808444	<b>\$24,923,421</b>	\$16798996	<b>\$5,607,025</b>	\$3 <del>118</del> 000)607	<b>\$12,000,019</b>	\$400,000,636
Recurring Adjustments Libray Systems Office transfer to MU FY 2012 Recurring State Base	\$3682461 \$170365245	\$75,871,077	\$443 <b>1</b> 3790	\$5380B444	<b>\$24,923,421</b>	(\$3682,461) \$13111,535	\$560 <b>7</b> 025	\$2 <b>H8</b> 000)607	\$12,000,019	\$400,000,626
FY20131AFPsaneas piortuse FY2013Original AllocationTAFPRecurringBase Actilional Toolalite International Intern	\$17)365,245 (1,782,227)	\$75,871,077 (773,409)	\$44,313,790 (468,576)	\$53808;444 (502909)	\$24,923,421 (260,729)	\$13111,535 (137,163)	\$5,607,025	\$398000607 (3980006	\$12,000,019 3,990,006	\$400,000,626 :
FY2013Original Burlett Allocation Governor	\$168,583,018	\$75,097,00B	<b>\$43,850,214</b>	853215,542	\$24602,6D2	812,974,372	\$5,607,025	\$38408060I	815,980,025	\$400,000,626
One time Adjustments and Additional With oldings Additional with adding telesses of with adding MU & Estension adj Rounling	( <b>88</b> ;351) (15)				88350	4	3980006 (11)	3980006 (10)	(3980)009)	- 
State Appropriations Received	\$168/4D4(653	\$75,097,66B	\$43850214	\$53245,54 <b>2</b>	\$24,75L012	<b>\$12,974,376</b>	\$9,587,090	\$398,000,597	\$12,000,029	\$400,000,626

<sup>\*</sup> EmbyedChissMetchesevelreldhanless inUVide Note The 1%estrandmyvidthaldreddmtapplytofteUM6CM8UJtirt Hannacylireitena

	MU	UMKC	Msscari S&T	UMSL	UMSystem	U-Wide	Total	Undocated Withoking	Total State Appropriations
FY2013Original AllocationTAFPRecurringBase	\$195,288,666	<b>\$73,981,077</b>	<b>\$44,313,790</b>	\$53808444	<b>\$13111,535</b>	<b>\$5,607,025</b>	\$396,080,607	<b>\$11,940,019</b>	\$328,000,626
Additional 1% with holding made permanent by Governor	(1,981,66 <del>9</del> )	(750)207)	(449,639)	<b>(546)015)</b>	(133OF)	-	(3860)606)	(119400)	(3980)006)
FY2013Original Budget Allocation/Governor Base	\$19330699 <b>8</b>	\$73,180,870	843864121	\$53,262,429	<b>\$12,978,488</b>	\$5,60Z,025	<b>\$382,200,001</b>	<b>\$11,820,619</b>	\$394O8O68O
FY2014CareFunding FY2014Innesseft:MULageArinalValainayRagsan	\$193306998 97000	\$73180870	\$43,864,121	853,262,429	\$12,978,48B	<b>\$5,607,025</b>	\$382,200,001 970,000	\$11,820,619 30,000	\$394030630 1,000,000
FY2014Total Funding (TAFP)	8194,276,998	\$73,180,870	\$43,864,121	\$53,262,429	\$12,978,4BB	<b>\$5,607,025</b>	8383170001	\$11,8 <del>5</del> 0,619	\$325,020,620
FY2014ReningforImpoedOutcoms** Total FY2014Coreard PentamenceRening	\$194276998	\$73,180,870	\$13 <del>864</del> 121	\$53,262,4 <b>2</b> 9	\$12,97 <b>8</b> .488	12;116634 \$17;723;729	12,116,634 \$35,286,635	374,742 \$12,225,361	12491,376 \$407511,996
Distribution of Performance Furding Recurring Total FY2014Core & Performance Furding Base	2940000 \$197,216998	10,202,030- \$74,383,680	2570000 846;434,121	2,165,000 855,427,429	133000 \$13111,498	(9010/750) \$8;712;979	\$35,26635	\$12,225,36 <b>1</b>	<b>\$407,511,996</b>
FY3014Other Lineliums MUMedcal School Expansion UM6CM8U Järt Hamacy Program (10110)	970)000						970000	300,000	1 <b>499</b> 00,0 <b>49</b> 0,000 10) (

		Unallocated	Total State						
	<b>M</b> U	UMKC	Missouri S&T	tStateAppropriations UMSL	UMSystem	U-Wide	Total	Withdding	Appopiations
Total FY2014Care & Performence Funding Base	\$197,216998	\$743B3680	\$46,434,121	\$55,427,429	\$13111,488	<b>\$8712,979</b>	\$325,286,635	\$12,225,3GL	\$407,511,996
FY2014Other Line Items									
MUMedical School Expansion	9700000						9700,000	300,000	10,000,000
UMKCMSU Jirt Planacy Program		1,940,000					1,940,000	60,000	2000,000
FY2014Total State Appropriations per Original Burlet	\$206916998	\$76323680	\$46,434,121	\$55,427,429	\$13111,4 <del>98</del>	<b>\$8,712,979</b>	\$406996635	<b>\$12,585,361</b>	<b>\$419511,996</b>
FY2015Care	\$197,216998	\$74,383,680	\$46,434,121	855,427,429	\$13111,49B	88712979	8395,286,635	\$12,225,36L	\$407,511,996
FY2015PerformerceFurding	1,751,000	557,000	386,000	900,000		16789114	20383114	630,406	21,013,520
2015LineItemAppropriations MUMedical School Expansion*	970000						9700000	300000	10000000
UMKCMSU Jirt Pranacy Program	y rayaa	1940000					1910000	60000	200000
FY2015Total State Appropriations before Performance Furding		3,02,000					402,000		-,00,00
Allocation to Campuses (Original Burlett)	\$208,667,998	\$76,880,630	\$46820121	<b>\$56327,429</b>	813111,49B	<b>\$25,502,028</b>	8427,309,749	<b>\$13,215,767</b>	<b>\$440,525,516</b>
Allocation of Recurity Performance Furning	800000	745000	4455800	1,500,000	1,025000	(15725800)	-	-	-
Allocation of Title IX Recuning Funding	257000	105000	60,000	98000		(515000)	-	-	-
Allocation of Title IX Recuning Funding Phase 2 Base only	498330	112,089	404059	120815	554687	(1,685,000)	-	-	-
Allocation of Engeson Scholarships - UMSL North County Matching				50,000		(50,000)	-		-
FY2015StateAppropriationsRecurringBase	\$217,418,315	\$77,842,701	<b>\$51,739,98</b> 0	\$5B09L274	\$1469L17 <del>.</del>	\$7,52G29E	\$427,30D/74E	<b>\$13,215,76</b>	\$410,525,516
One time Allocations and Other Adjustments									
Ore Time Allocations for Strategic Initiatives Plase 1	80	\$693,500	<b>\$85,000</b>		\$500,000	(\$1,278,500)	-	-	-
Ore Time Allocations for Strategic Initiatives Phase 2		225000			176000	(401,000)	-	-	-
TiteIXReaningFurdingPhase2 Basecrly	(498330)	(112,089)	(404059)	(120815)	(554687)	1,685,000	-	-	-
TideIXOreTineFurding	488,000		27,000			(515,000)	-	-	-
Delt Offset**		180,582					180,582	-	-
Rankg		2					2		
State Appropriations Received	<b>\$217,412,998</b>	\$78,829,701	851,447,921	<b>\$57,970,429</b>	\$14,812,48B	\$7016798	<b>\$427,490,333</b>	813215767	8440525516

<sup>\*</sup> Releasedly/fe/Covernrin/April 2015 \*\* Taxefurd/tocovernpaid/ddfs/overd/toffe/institutionly/state/taxpayers

Unilocated Total State ME WI WMW284p Nilliscuri S&T UMSLU Q"jiMSystèbli UWide « Tabilaf Natii "M " (n Mm Uá M'f&T'M ° Al n N

								Unallocated	Total State
Total FY2016Care & Performance Furning	MU <b>8210791.088</b>	UMKC 876707709	Missouri S&T 852/452380	UMSL 858791.274	UMSystem 814751.175	U-Wide \$2812867	Total 8421.306473	Withdding \$13080099	Appepiations 8434336572
Idari Auoccie & rendinateru targ	\$20,25,005	5 <i>I</i> G <i>I</i> UI, <i>I</i> LB	OLY LE, SEU	OUD FILEFE	014, AH, IA	9401400/	9 <b>44</b> ,310,463	oliojublju <i>bb</i>	\$ <del>131</del> 330)3 <i>16</i>
FY2016Other Line Items									
MU Medical School Expension	970000						9700,000	300,000	10000000
UMKCMSU Jirt Planacy Program		1,940,000					1,940,000	60,000	2000,000
UMKC Centerforthe Neighborhoods Initiative		485,000					485,000	15,000	500,000
UMSL International Collaboration & Economic Opportunity				<b>291,000</b>			<b>291,000</b>	9000	300,000
FY2016Total StateAppropriations per Original Budget	\$2204DI,08B	\$79132,709	<b>\$52,452,380</b>	\$59082,274	814,751,175	\$7,812,867	\$433 <i>722,47</i> 3	<b>\$13414</b> 099	<b>\$417,136,572</b>
FY2016Care	8210791.088	876707709	852452380	\$58791,274	81475L175	87812867	8421.306473	\$13080099	8434336572
Reuningallocation to UMKC for Title IX from LMSYS		47000		,	(47,000)	+-,,		,,	-
FY2016LireinCaefarUPless-renovedas are tineinFY16	(72,750)	,			. , ,		(72750)	(2250)	(75000)
FY2017CaelireforGreeteyReseachCenter	266750						266750	8250	275,000
FY2017CaelireforVetMedequipment (cretime)	485,000						485,000	15,000	500,000
FY2017CaeredutionforUMSystem					(3685,999)		(3685,999)	(114,002)	(3800)000)
FY2017 Care	\$21,470,00B	\$76754709	<b>\$52,452,380</b>	\$58791,274	\$11,018,177	\$7,812,867	<b>\$418,299,475</b>	<b>\$12,987,097</b>	<b>\$431,236,572</b>
FY2017PerformanceFurding	7,876,991	2,866,468	1,980,078	2,196,954	551,232	<b>291,957</b>	15 <b>74368</b> 1	486918	16230599
FY2017PerformanceFurningforStrategicInitiatives						1,649,000	1,649,000	<b>51,000</b>	1,700,000
FY2017LineItemAppropriations									
UMKCMSU Jurt Hamacy Program		1,940,000					1,940,000	60,000	2000,000
MUMedical School Expension	9700,000						9700,000	300,000	10000000
UMKC Center for the Neighborhoods Initiative		388,000					\$3BB0000BB0	,	,
UMSL International Collaboration & Economic Opportunity				436,500			\$436,500	13,500	450,000
UMKCMSSU Satellite Dertistry Program		970,000					970,000	30,000	1,000,000
S&TMSU Joint Engineering Program Expansion			970,000				970,000	30,000	1,000,000
S&TRogensinClayCourty			970,000				970,000	30,000	1,000,000
Salaga kentenay M MQ no	an		388,000		9071000	(0071000)	388,000	12,000	400,000
Transfer from Livide to UMSYS for Diversity	6990067050	699010177	856740458	COL 404 700	287,000 \$11,856409	(287,000) 89,486824	8451.454656	813962515	846541717I
FY2017Total StateAppropriations (Original Burlett)	\$229O17O19	<b>\$82,919,177</b>	SU) AI/AB	<b>861,424,728</b>	o11,d00/419	(K)-11)(S)31	<b>₹11,434,000</b>	913505013	<del>311)4</del> 141/1

One time Allocations and Other Adjustments

Extraor 0 }

Allocation of Recurring State Appropriations for FY2018 after Governor's Action

Unallocated Total State

# Allocation of Recurring State Appropriations for FY2019 Revised for July Changes

								Unallocated	Total State	
	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Withdding	Appopiations	
FY2017Care&PerformenceFurding	\$218,802,059	<b>\$79621,177</b>	<b>\$54,412,45B</b>	\$60,988,228	\$11,856,409	<b>\$9466824</b>	\$435,207,156	<b>\$13,480,015</b>	<b>\$448</b> 667,171	
FY2018CaeCut	(14,536,0 <del>59</del> )	(5,288,162)	(361388)	(4050626)	r (787,462)	6000000	00000( <b>(28)22(5)</b> 194) r	(1,218,909)	<b>(253)(4915)(1403)</b> (00000000	OOÊ
FY2018TAFPBill Reconnendation	\$20432600L	<b>\$74333015</b>	\$50,798,572	\$569B7,602	<b>\$11,00B,947</b>	<b>\$9436824</b>	\$406980,982	\$12,241,106	\$41917200B	
FY2019CaeRedution(induksGreenleyforMU)	(5853984)	(2032,596)	(1,389,059)	(1,556,929)	(302,675)		(11,135,192)		(11,135,192)	
Revised Careafter CareReduction	\$198472,067	<b>\$72,300,419</b>	<b>\$49409513</b>	<b>\$55,380,674</b>	\$10786272	<b>\$9466824</b>	8325,725,770	<b>\$12,241,106</b>	\$408086876	
FY2019CaeAchtians (famerly lineitens)										
MUMedical School in Springfield	5840000						5840000	180,000	6000000	
UMKC Pramacy with MSU		1,164000					1,164,000	36,000	1,200,000	
UMKC Dental with MSSU		582,000					582,000	18,000	600,000	
July Widthold for UMKC Dental with MSSU		(582,000)					(582,000)		(582,000)	
UMKC Neigholmork		398000					388000	12,000	400000	
S&T Engineer with MSU			<b>582,00</b> 0	600	0000 0000	Ê	582,000 P	U 18000	600000 <b>88000</b> 0 0\$	5
RevisedCareAfterRecurringAdditions	\$204,292,067	<b>\$73852,41</b> 9	<b>\$49991,513</b>	<b>\$55,3E0,674</b>	\$10786272	\$ <del>0</del> 436 <b>824</b>	\$403749770	812,505,106	<b>\$416254876</b>	

LineItensinBill

MU Greenky Research Center n 0 87 6 U 600 0 87 6 U 600 0 78

FY2019Care FY2019CaeCut-UMKCDatal FY2019RevisedCare	MU \$204292067 \$204292067	UMKC \$74434419 (582011) \$73882419	Missouri S&T \$49,991,513 \$49,991,513	UMSL 855;380;674 855;380;674	UMSystem \$10786272 \$10786272	U Wide 89416824 89416824	Total \$104,331,770 (582,000) \$408,749,770	Unillocated With taking \$12,505,106 (18,000) \$12,487,106	Total State Appropriations \$416836876 (600,000) \$416236876
FY2000CareCharges	80	80	80	<b>\$0</b>	80	<b>\$0</b>	80	<b>\$0</b>	80
LineItens									
MU Greenley Research Center	266750						266750	8250	275,000
MU Precision Medicine	970000						9700000	300,000	10000000
S&T Project Lead the Way			242,500				242,500	7,500	250,000
UMSL International Collaboration & Economic Opportunity				533,500			533,500	16500	550,000
Total LineItens	9986750	-	242,500	533,500	-	-	10742750	332,250	11,075,000
FY2020CcrePlusLineItens	<b>\$214,258,817</b>	\$73,852,419	850,234,013	855,914,174	\$10786272	<b>\$9486824</b>	<b>\$414,492,52</b> 0	<b>\$12,819,35</b> 6	<b>\$427,311,87</b> 6
April Extraordinary Withhold									
Proportional Allocation of Core Excluding U Wide	(17,433,092)	(6302,131)	(4,265,984)	(4,725,863)	(918731)				

5 GE 9.2 ÚÉ Dec GE

								Unallocated	Total State	
	MU	UMKC	Missouri S&T	UMSL	UMSystem	U-Wide	Total	Withdding	Appopiations	
FY2020Core	8204292067	\$73,852,419	<b>\$49,991,513</b>	<b>\$55,380,674</b>	<b>\$10</b> 786272	<b>\$9466824</b>	<b>\$408749770</b>	<b>\$12,487,106</b>	<b>\$416236876</b>	
FY2021 Reduction in GR 3% reserve with hold	8812,799	\$29883C	\$198807	822033E	<b>\$42,83</b>		1,568,697	(\$1,568,697)	<b>8</b> C	
FY2021 CareCharges - reduction in GR replaced with Budget Stabilization										
anerly vithen ptysperling authority	(19139628)	(6919054)	(4 <b>683581)</b>	<b>(5,188,481)</b>	(1,008,686)	-	(36,939,413)		(36,939,413)	
FY2021 Revised Core	8185,965,237	867,227,195	<b>\$45,506,826</b>	<b>\$50,412,531</b>	<b>\$9800441</b>	<b>\$9466824</b>	8308379054	\$109 <b>18</b> 409	8379/297/463	
J.lyCaeWithdding	(7,953,633)	(2,875,271)	(1,946302)	(2,156117)	(41916)	-	(15350484)	-	<b>(15350482)</b>	
Oather Cae CR With Inding Release	3857,512	1,394,506	943957	1,045,717	203,292	-	7,444,981	230,257	7,675,241	
Januay Cae GR With a ching Release	3857,512	1,394,506	943957	1,045,717	203,292	-	<b>7,444,981</b>	230,257	7,675,241	
Resisted Coreafter With Inding Adjustments	\$185,726,628	<b>\$67,140,986</b>	\$45,44B,43B	\$50317, <b>81</b> 8	<b>\$9787,866</b>	<b>\$9466824</b>	<b>\$367,918,540</b>	<b>\$11,378,923</b>	8379,297,463	
LineItensinTAFP bill										
MU Pecision Medicine \$10 M (Federal Burbet Stabilization Furns not yet										
identified)	10000000						10000000		10000000	
ML/GreenleyResearch/Center	266750						266750	8250	25000	
S&TProjectLeadtheWay			242500				242,500	7500	250000	
UMSL International Collaboration & Footonic Opportunity (CR only-			•				·	*	•	
dosmtinduleFedral BulgetStabilizationFunds)				404123			404123	0 12499	70328	413
Total LineItems	10286750	-	242,500	- 40 <u>4,123</u>	-	-	D 1090333	28249	10941,622	
Jdy Live Bens Wild tricking	(10286750)		<b>(2</b> %		G					
5										