UNIVERSITY OF MISSOURI SYSTEM
Summary Status of the FY 2023 Appropriations Request for Operations

Description	House Bill Section	FY2022 TAFP Appropriation	FY2022 after Reserve & Withholds	FY2023 UM Request	FY2023 Governor Recommendation	FY2023 House Recommendation	FY2023 Senate Recommendation	FY2023 TAFP Recommendation
General Operations (General Revenue & Lottery)		$431,647,815	$418,698,381	$431,647,815	$431,647,815	$424,956,797	$262,956,797	$262,956,797
Maintenance and Repairs				12,949,434				
Core Increase				23,308,982	23,308,982			
Land-grant and Extension Activities or Services						30,000,000	22,500,000	22,500,000
Professional Doctorate Degrees							94,700,000	94,700,000
Research and Development							74,800,000	74,800,000
Increase for Agriculture Extension Service (one-time)							5,000,000	5,000,000
Greenley Research Water Works		275,000	266,750	275,000	275,000	275,000	275,000	275,000
MU Fischer Delta Research Center		1,000,000	970,000					
00,000								
			120,000	120,000				
			400,000	400,000				
			400,000	400,000				
47,815 $420,250,381 $469,808,231	$456,556,797	$456,556,797	$462,476,797	$462,476,797				
	5.4%	5.4%	6.7%	6.7%				
00,000 TBD 1,400,000		1,400,000	1,400,000	1,400,000				
47,815 $418,965,131 $471,208,231	$456,556,797	$457,956,797	$463,876,797	$463,876,797				
50,000 $242,500 $250,000	$250,000	$250,000	$250,000	$250,000				
50,000 $533,500 $550,000	$550,000	$550,000	$550,000	$550,000				
	600,000	600,000	600,000	600,000				
	250,000	250,000	250,000	250,000				
50,000 $533,500 $550,000	$1,400,000	$1,400,000	$1,400,000	$1,400,000				
$0 $0 $660,176	$500,000	$500,000	$500,000	$500,000				
k		$437,640	$424,511	$437,640	$437,640	$437,640	$437,640	$437,640
Show-Me Extension for Community Healthcare Outcomes		1,500,000	1,455,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Total HB Section	3.265	$1,937,640	$1,879,511	$1,937,640	$1,937,640	$1,937,640	$1,937,640	$1,937,640
Spinal Cord Injury Research	3.270	$1,500,000	TBD	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000
Missouri Kidney Program	3.275	$1,750,000	$1,697,500	$1,750,000	$1,750,000	$1,750,000	$1,750,000	$1,750,000
State Seminary Investments & Income on Investments	3.285	$275,000	TBD	$275,000	$275,000	$275,000	$275,000	$275,000
Alzheimer's Program		$0	$0	$555,500	$0	$0	$0	$0
Other Operating Appropriations								
State Historical Society General Revenue ($120,000 One Time)	3.280	$3,364,367	$3,263,436	$3,753,367 includes $389K increase	$3,484,228 includes $120K increase	$3,604,228 includes $240K increase	$3,901,128 includes $537K increase	$3,901,128 includes $537K increase