# University of Missouri – Kansas City
# CRR 110.015 Facilities Needs and Reporting

CRR 110.015 was established to keep the facilities of the University of Missouri system in good condition to ensure the needs of the University's education and research missions are met. CRR 110.015 requires an an investment to maintain a Campus Facilities Condition Needs Index (FCNI) of 0.30 or lower for Education and General (E&G) facilities. Auxiliary (Non-E&G) facilities have a target of 1% of the building current replacement value.

## Current status of Education and General (E&G) Facilities

UMKC currently has a FCNI of 0.27, and $499.0 million in facilities condition needs backlog. Currently, thirty-six (36) facilities need major renovations, and six (6) facilities need total renovations or replacements. For additional details, please see the list of buildings on page 3 of this report.

UMKC spent $15.5 million for CRR 110.015 for FY 2023; next year the backlog is expected to grow to $540.9 million, a growth of $42 million. To curb the growth, the recommended target for FY 2024 is $33 million dollars. UMKC has received $6.9 million from the Federal Budget Stabilization Fund (FBSF) that was used for M&R projects such as roof replacements and fire alarm replacements.

## Current status of Auxiliary (Non-E&G) Facilities

UMKC has consistently met the spending goal for the Non-E&G facilities.

| Non E&G Facilities<br>(Dollars shown in Millions) | 2019 | 2020 | 2021 | 2022 | 2022 |
|---|---|---|---|---|---|
| Target Spend | $2.7 | $3.0 | $3.2 | $3.3 | $3.4 |
| Actual Spend | $12.5 | $10.0 | | | |